

CERTIFICATE

2011

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Hillcrest Library

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	75-2551	6	35,950	25,969	3,037
Debt Service	10-113				
Totals	xxxxxxxxxx		35,950	25,969	3,037
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	Yes	

Assisted by: _____
Address: _____

County Clerk's Use Only
8,553,114
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: Aug 6, 2011
Wickie J. Hall
County Clerk
Cheryl Loring, Deputy



Estel M Edwards
John Clayson
Donald Ellis
Governing Body
Marilyn Juneck
Rene J. Jell

(First published in The Belleville Telescope, Thursday, July 15, 2010)1t

NOTICE OF BUDGET HEARING

The governing body of **Hillcrest Library**, Republic County will meet on the 28th day of July, 2010 at 7:00 p.m. at the **Hillcrest Library** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at **County Clerk's Office** and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Prior Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	13,729	1.489	20,106	1.533	35,950	25,969	3.040
Debt Service							
Totals	13,729	1.489	20,106	1.533	35,950	25,969	3.040
Less: Transfers	0		0		0		
Net Expenditures	13,729		20,106		35,950		
Total Tax Levied	13,200		13,200		xxxxxxxx		
Assessed Valuation	8,865,603		8,612,633		8,542,934		

*Tax rates are expressed in mills

Kathy Kvasnicka
Treasurer

Hillcrest Library

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Hillcrest Library District with respect to financing the 2011 annual budget for Hillcrest Library, Republic County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Hillcrest Library district budget exceed the amount levied to finance the 2010 Hillcrest Library except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Hillcrest Library provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Hillcrest Library that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Hillcrest Library budget as defined above.

Adopted this 28th day of July, 2010 by the Hillcrest Library District Board, Republic County, Kansas.

Hillcrest Library District Board

Estel M. Edwards

, Chair/President

John C. Caggep

, Member

Samuel C. Cunniff

, Member

David L. Cunniff

Marilyn Jewell

Rex J. Jable

Page No.

(Attach a signed copy to the budget)

Computation to Determine Limit for 2011

		Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget	+ \$ <u>13,200</u>
2.	Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>13,200</u>
2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010:	+ <u>24,452</u>
5.	Increase in Personal Property for 2010:	
5a.	Personal Property 2010	+ <u>208,860</u>
5b.	Personal Property 2009	- <u>212,337</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2010:	<u>15,127</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>39,579</u>
8.	Total Estimated Valuation July, 1,2010	<u>8,542,934</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,503,355</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00465</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>61</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>13,261</u></u>
13.	Debt Service Levy in this 2011 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>13,261</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hillcrest Library
Republic County

2011

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	20,106	1,011	39	343	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	20,106	1,011	39	343	0

County Treas MVT Estimate 1,011

County Treas RVT Estimate 39

County Treas 16/20 M Vehicle Tax Estimate 343

County Treas Slider Estimate 0

MVT Factor 0.05028

RVT Factor 0.00194

16/20M Factor 0.01706

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	13,307	14,142	8,588
Receipts:			
Ad Valorem Tax	13,108	13,200	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	12		
Motor Vehicle Tax	679	1,022	1,011
Recreational Vehicle Tax	27	30	39
16/20M Vehicle Tax	204	300	343
LAVTR			0
Slider			0
In Lieu of Taxes			
Grant	448		
Interest on Idle Funds	86		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,564	14,552	1,393
Resources Available:	27,871	28,694	9,981
Expenditures:			
Salaries	10,160	10,000	11,000
Books-Audios	315	500	500
Phone-Internet	1,191	1,500	1,500
Postage	61	700	250
Supplies	199	750	500
Mileage-Meals			
Publication-Misc	203	300	300
Utilities-Rent	1,600	4,800	8,400
Equipment-Moving Expense		1,556	13,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	13,729	20,106	35,950
Unencumbered Cash Balance Dec 31	14,142	8,588	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	21,793	20,106	Non-Appr Bal
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Ba
Possible Cash Violation for 2009:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

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Special District
2011

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Republic County

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Outstanding Indebtedness,

Jan 1,	<u>2008</u>	<u>2009</u>	<u>2010</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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