

CERTIFICATE

2011

To the Clerk of Harper Country, State of Kansas
We, the undersigned, officers of
Attica Hosp. District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slic		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	2,844,771	234,864	11.228 ✓
Debt Service	10-113				
Employee Benefit			403,635	77,604	3.710 ✓
Totals	XXXXXXXXXX		3,248,406	312,468	14.938 ✓
Budget Summary		9			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: _____
Address: _____

County Clerk's Use Only
20916945 ✓
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes <input type="checkbox"/> No <input type="checkbox"/>

Attest: _____, 2010
County Clerk

Richard K. Gault
Backy Newberry
Cheryl Reardon
Karl W. Ryan
Governing Body

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2011 Budget Information:

Total Assessed Valuation for 2010	20,559,559
New Improvements for 2010	124,777
Personal Property excluding oil, gas, and mobile homes- 2010	452,280
Property that has changed in use for 2010	
Personal Property excluding oil, gas, and mobile homes- 2009	511,177
Neighborhood Revitalization - 2011	101,765

Actual Tax Rates for the 2010 Budget:

Fund	Rate
General	9.700
Debt Service	
Employee Benefit	1.925
0	
Total Tax Rates	11.625

Final Assessed Valuation from the November 1, 2009 Abstract	268,374,200
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From the County Treasurer's Budget Information - 2011 Budget Year Estimates:

Motor Vehicle Tax Estimate	10,900
Recreational Vehicle Tax Estimate	229
16/20 M Vehicle Tax	771
LAVTR	
Slider	

Computation of Delinquency

Actual Delinquency for 2009 Tax (round to three decimal places)

Rate used in this budget will be shown on all fund pages with a tax levy**

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2009 Budget Certificate Page

Funds	2009 Expenditure Amounts Budget Authority
General	2,597,722
Debt Service	
Employee Benefit	356,888
0	
0	
0	

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reviewed. Please input information in the green areas.

Date: 08/16/2010 Must be at least 10 days between date published &

Time: 7:00 P.M.

Location: Attica Annex Dining Room

Available at: Administration Office, Attica Long Term Care

Examples

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: Shawnee County Clerk's Office/Some one residence/Township Hall/Local Library

Available at: Shawnee County Clerk's Office

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>310,572</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>310,572</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>124,777</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>452,280</u>
5b. Personal Property 2009	- <u>511,177</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>124,777</u>
8. Total Estimated Valuation July, 1,2010	<u>20,559,559</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>20,434,782</u>
10. Factor for Increase (7 divided by 9)	<u>0.00611</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,896</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>312,468</u></u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>312,468</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Attica Hosp.District.#1
Harper County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	259,144	9,095	191	643	0
Debt Service	0	0	0	0	0
Employee Benefit	51,428	1,805	38	128	0
Total	310,572	10,900	229	771	0

County Treas MVT Estimate 10,900

County Treas RVT Estimate 229

County Treas 16/20 M Vehicle Tax Estimate 771

County Treas Slider Estimate 0

MVT Factor 0.03510

RVT Factor 0.00074

16/20M Factor 0.00248

Slider Factor 0.00000

2011

Attica Hosp.District.#1
Harper Country

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	306,000	562,813	372,994
Receipts:			
Ad Valorem Tax	234,518	259,144	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,775		
Motor Vehicle Tax	7,662	10,113	9,095
Recreational Vehicle Tax	163	221	191
16/20M Vehicle Tax	382	377	643
LAVTR			0
Slider	-840		0
In Lieu of Taxes			
Net Patient Revenue	2,148,362	2,178,762	2,179,968
Misc. Non-Patient Revenue	53,101	45,000	45,000
Interest on Idle Funds	2,797	10,000	2,016
Miscellaneous	60,000	0	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,508,920	2,503,617	2,236,913
Resources Available:	2,814,920	3,066,430	2,609,907
Expenditures:			
Salaries & Benefits	1,491,710	1,711,044	1,725,451
Prof.Fees & Purchased Service	176,326	97,184	142,100
Equipment Lease	3,313	4,162	2,112
Utilities & Phone	98,491	117,520	117,520
Food & Supplies	275,530	326,678	360,390
Legal & Auditing	21,070	18,600	22,000
Insurance, Advertising & Marketing	39,508	45,604	45,604
Other Expenses	156,584	156,794	257,144
Assett Addition	-10,425	215,850	172,450
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	2,252,107	2,693,436	2,844,771
Unencumbered Cash Balance Dec 31	562,813	372,994	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	2,597,722	2,693,436	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,844,771
		Tax Required	234,864
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	234,864

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Employee Benefit			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	71,709	51,428	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	692		
Motor Vehicle Tax	1,748	1,389	2,707
Recreational Vehicle Tax	38	30	57
16/20M Vehicle Tax	66	52	191
Slider			0
NPR	-257		
Net Patient Revenue	245,908	319,913	323,074
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	319,904	372,812	326,029
Resources Available:	319,904	372,812	326,029
Expenditures:			
FICA	106,684	128,668	128,668
Unemployment Tax	1,157	3,364	3,364
Wkcomp Insurance	48,151	63,503	63,503
Health Insurance	130,104	139,277	160,000
Sick Benefits	33,808	38,000	48,100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	319,904	372,812	403,635
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	356,888	372,812	
		Non-Appr Bal	
		for Exp/Non-Appr Bal	403,635
		Tax Required	77,606
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	77,606

Adopted Budget

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax			XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			0
NRP			
Net Patient Revenue			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		for Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Attica Hosp.District.#1
Harper Country

will meet on 08/16/2010 at 7:00 P.M. at Attica Annex Dining Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administration Office, Attica Long Term Care and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	2,252,107	9.700	2,693,436	9.700	2,844,771	234,864	11.424
Debt Service							
Employee Benefit	319,904	1.925	372,812	1.925	403,635	77,604	3.775
Totals	2,572,011	11.625	3,066,248	11.625	3,248,406	312,468	15.199
Less: Transfers	0		0		0		
Net Expenditures	2,572,011		3,066,248		3,248,406		
Total Tax Levied	310,572		310,572		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	26,715,821		268,374,200		20,559,559		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

9

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
Employee Benefit			
TOTAL	0	0.000	0

2010 July 1 Valuation: 20,559,559

Valuation Factor: 20,559.559

Neighborhood Revitalization Subj to Rebate: 101,765

Neighborhood Revitalization factor: 101.765

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(First published in the Attica Independent August 5, 2010)

NOTICE OF BUDGET HEARING

The governing body of Attica Hospital District #1, Harper County will meet on the **18th** day of **August 2010 at 7:00 P.M.**, at **Attica Annex Dining Room** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at
The Administration Office, Attica Long Term Care Facility
 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and the Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. The "Est. Tax Rate*" is subject to change depending on final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	2,252,107	9.574	2,693,436	9.700	2,644,771	234,864	11.424
Debt Service		1.881					
Employee Benefit	319,904		372,812	1.925	403,635	77,606	3.775
Totals	2,572,011	11.455	3,066,248	11.625	3,248,406	312,470	15.199
Less: Transfers	0		0		0		
Net Expenditures	2,572,011		3,066,248		3,248,406		
Total Tax Levied	309,205		312,470		xxxxxx		
Assessed Valuation	26,469,706		26,837,420		20,559,559		
Township Assessed Valuation Only							
Outstanding Indebtedness, January 1,							
2008			2009		2010		
G. O. Bonds							
No-Fund Warrants							
Lease Purch Princ.							
Total							

*Tax rates are expressed in mills.

/s/ Becky Newberry
Clerk