

**CERTIFICATE**

2011

State of Kansas  
Special District

To the Clerk of Harper County, State of Kansas  
We, the undersigned, officers of  
Hospital District No. 5 of Harper County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2011; and  
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	80-2501	6	7,923,723	337,473	15.545 ✓
Debt Service	10-113				
Employee Benefit	12-16,102		180,009	168,376	7.756 ✓
<b>Totals</b>	xxxxxxxxxxxx		8,103,732	505,849	23.301 ✓
Budget Summary		8			
Neighborhood Revitalization Rebate		9	Is a Resolution required?	Yes	
Resolution					

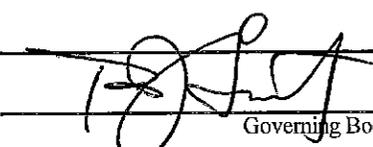
Final Assessed Valuation:	County Clerk's Use Only
Harper County	18413563 ✓
Kingman County	3295604 ✓
0	
0	
0	
<b>Total Assessed Valuation</b>	<b>21709167 ✓</b>

Assisted by:  
BKD, LLP

November 1st Valuation

Address:  
1551 N. Waterfront Parkway, Suite 300  
Wichita, Kansas 67206

Attest: \_\_\_\_\_ 2010  
County Clerk

  
 \_\_\_\_\_  
 Governing Body

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>452,337</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>452,337</u>

**2010 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2010:</b>	+	<u>239,957</u>	
5. <b>Increase in Personal Property for 2010:</b>			
5a. Personal Property 2010	+	<u>1,125,385</u>	
5b. Personal Property 2009	-	<u>1,352,668</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
		(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2010:</b>		<u>0</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>239,957</u>	
8. Total Estimated Valuation July, 1,2010		<u>21,786,683</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>21,546,726</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01114</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>5,037</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>457,374</u>	
13. <b>Debt Service Levy in this 2011 Budget</b>		<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>457,374</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	283,961	18,849	334	437	0
Debt Service	0	0	0	0	0
Employee Benefit	168,376	11,176	198	259	0
	0	0	0	0	0
<b>Total</b>	<b>452,337</b>	<b>30,025</b>	<b>532</b>	<b>696</b>	<b>0</b>

County Treas MVT Estimate 30,025

County Treas RVT Estimate 532

County Treas 16/20 M Vehicle Tax Estimate 696

County Treas Slider Estimate 0

MVT Factor 0.06638

RVT Factor 0.00118

16/20M Factor 0.00154

Slider Factor 0.00000



STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Hospital revenue bonds	12/1/09	6.00	1,400,000	1,400,000	Monthly	Monthly	95,754	38,238	97,755	36,237
USDA revenue bonds	10/1/09	4.38	870,000	870,000	Monthly	Monthly	38,063	14,583	37,424	15,221
Hospital revenue bonds	1/1/00	7.00	390,000	265,000	1/1, 7/1	1/1/	18,550	20,000	17,150	20,000
Total Revenue				2,535,000			152,367	72,821	152,329	71,458
Other:										
Total Other				0			0	0	0	0
Total				2,535,000			152,367	72,821	152,329	71,458

See w/p 500.030

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Capital Lease - EKG	12/30/09	36	3.41	18,998	18,998	6,121	6,678
Capital Lease - CT Scanner	11/8/05	60	3.20	236,224	41,930	42,538	0
Capital Lease - ALU	12/15/99	180	6.54	337,450	149,364	35,981	35,981
Capital Lease - ALU	4/27/00	180	6.67	130,000	56,956	13,768	13,768
Capital Lease - Radiology	8/7/08	60	4.30	50,000	25,518	17,435	8,718
Capital Lease - CPSI	12/1/09	60	8.16	359,548	345,109	86,637	86,637
Capital Lease - Generator	12/1/09	60	8.16	174,364	167,362	42,015	42,015
Capital Lease - Lab Hema s	8/1/10	60	7.39	35,625	0	3,560	8,544
Total					805,237	248,055	202,341

See Harper audit  
See w/p 500.030

EKG Lease  
CT Lease  
1999 ALU Lease  
2000 ALU Lease  
Radiology Lease  
CPSI Lease  
Generator Lease  
Per TC w/Sandra

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2011

See w/p: 505.011 PG 7 for PY 2009

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,393,168	788,629	426,644
<b>Receipts:</b>			
Ad Valorem Tax	307,170	283,961	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			18,849
Recreational Vehicle Tax			334
16/20M Vehicle Tax			437
LAVTR			0
Slider			0
In Lieu of Taxes			
Net patient service revenue	6,688,982	6,944,984	7,034,984
Other operating income	89,295	95,626	80,000
Contributions and other	3,214	84,889	10,000
Revenue bonds for capital projects	2,270,000	0	0
Interest on Idle Funds	11,107	2,714	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>9,369,768</b>	<b>7,412,174</b>	<b>7,159,605</b>
<b>Resources Available:</b>	<b>10,762,936</b>	<b>8,200,803</b>	<b>7,586,249</b>
<b>Expenditures:</b>			
Salaries	4,066,366	4,054,018	4,177,306
Employee benefits	1,058,422	1,082,082	1,134,839
Specialists fees	238,009	166,174	171,159
Drugs, Supplies and Food	678,936	675,667	695,937
Utilities and Phone	168,734	176,316	181,605
Insurance	67,731	101,875	104,931
Other supplies and expenses	628,032	698,868	719,834
Capital expenditures	3,068,077	819,159	736,128
Neighborhood Revitalization Rebate			1,983
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,974,307</b>	<b>7,774,158</b>	<b>7,923,723</b>
Unencumbered Cash Balance Dec 31	788,629	426,644	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	10,126,422	8,072,501	
		Non-Appr Bal	
		of Exp/Non-Appr Bal	7,923,723
		Tax Required	337,473
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	337,473

See w/p: 505.011 PG 8 for PY 2009

Adopted Budget Employee Benefit	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	168,376	168,376	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			11,176
Recreational Vehicle Tax			198
16/20M Vehicle Tax			259
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>168,376</b>	<b>168,376</b>	<b>11,633</b>
<b>Resources Available:</b>	<b>168,376</b>	<b>168,376</b>	<b>11,633</b>
Expenditures:			
FICA and Medicare taxes	69,893	57,368	61,332
Employee health, dental and life insurance	98,483	111,008	118,677
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>168,376</b>	<b>168,376</b>	<b>180,009</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
09/2010 Budget Authority Amount:	181,199	168,944	
		Non-Appr Bal	
		Exp/Non-Appr Bal	180,009
		Tax Required	168,376
		Del Comp Rate: #####	0
		Amount of 2010 Ad Valorem Tax	168,376

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
09/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: #####	0
		Amount of 2010 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2011

The governing body of  
Hospital District No. 5 of Harper County, Kansas  
Harper County

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits  
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	9,974,307	12.610	7,774,158	12.679	7,923,723	337,473	15.490
Debt Service							
Employee Benefit	168,376	7.488	168,376	7.518	180,009	168,376	7.728
Totals	10,142,683	20.098	7,942,534	20.197	8,103,732	505,849	23.218
Less: Transfers	0		0		0		
Net Expenditures	10,142,683		7,942,534		8,103,732		
Total Tax Levied	451,899		452,337		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	22,484,694		22,260,776		21,786,683		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	310,000	280,000	2,535,000
Other	0	0	0
Lease Pur. Princ.	553,563	384,332	805,237
Total	863,563	664,332	3,340,237

\*Tax rates are expressed in mills.

*Sandra Owen, CFO*  
Clerk

**2011 Neighborhood Revitalization Rebate**

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	207,871	9.541	1,983
Debt Service			
Employee Benefit			
<b>TOTAL</b>	<b>207,871</b>	<b>9.541</b>	<b>1,983</b>

2010 July 1 Valuation: 21,786,683

Valuation Factor: 21,786.683

Neighborhood Revitalization Subj to Rebate: 207,871

Neighborhood Revitalization factor: 207.871

\*\*This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

**SPECIAL DISTRICT RESOLUTION**

**RESOLUTION NO. 10-01**

*A resolution expressing the property taxation policy of the Board of Hospital District No. 5 of Harper County, Kansas with respect to financing the 2011 annual budget for Hospital District No. 5 of Harper County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Hospital District No. 5 of Harper County, Kansas district budget exceed the amount levied to finance the 2010 Hospital District No. 5 of Harper County, Kansas except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

**Whereas**, Hospital District No. 5 of Harper County, Kansas provides essential services to district residents; and

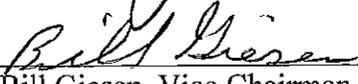
**Whereas**, the cost of provision of these services continues to increase.

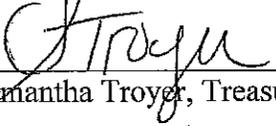
**NOW, THEREFORE, BE IT RESOLVED** by the Board of the Hospital District No. 5 of Harper County, Kansas that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2011 Hospital District No. 5 of Harper County, Kansas budget as defined above.

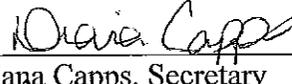
Adopted this 11<sup>th</sup> day of August, 2010 by the Hospital District No. 5 of Harper County, Kansas Board, Harper County, Kansas.

BOARD OF HOSPITAL DISTRICT NO. 5 OF HARPER COUNTY, KANSAS

  
\_\_\_\_\_  
Robert Grant, Chairman

  
\_\_\_\_\_  
Bill Giesen, Vice Chairman

  
\_\_\_\_\_  
Samantha Troyer, Treasurer

  
\_\_\_\_\_  
Diana Capps, Secretary

  
\_\_\_\_\_  
Pat Kerschen, Member-at-Large

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2011

The governing body of  
Hospital District No. 5 of Harper County, Kansas  
Harper County

will meet on August 11, 2010 at 6:00 P.M. at Hospital conference room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at CFO's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

*July 28, 2010*

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	9,974,307	12.610	7,774,158	12.679	7,923,723	337,473	15.490
Debt Service							
Employee Benefit	168,376	7.488	168,376	7.518	180,009	168,376	7.728
<b>Totals</b>	<b>10,142,683</b>	<b>20.098</b>	<b>7,942,534</b>	<b>20.197</b>	<b>8,103,732</b>	<b>505,849</b>	<b>23.218</b>
Less: Transfers	0		0		0		
Net Expenditures	10,142,683		7,942,534		8,103,732		
Total Tax Levied	451,899		452,337		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	22,484,694		22,260,776		21,786,683		

Outstanding Indebtedness

	2009	2010	2011
Jan 1.	0	0	0
G.O. Bonds	0	280,000	2,535,000
Revenue Bonds	310,000	0	0
Other	0	384,332	805,237
Lease Pur. Princ.	553,563		
<b>Total</b>	<b>863,563</b>	<b>664,332</b>	<b>3,340,237</b>

\*Tax rates are expressed in mills.

Clerk

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*Aug 11  
2010  
Harper*

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\*Tax rates are expressed in mills

Clerk

# Proof of Publication

STATE OF KANSAS, Harper County, ss:

KENNETH E. LEU, of lawful age, being first duly sworn, deposes and says: That he is the publisher of The Harper Advocate, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Harper in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 consecutive weeks, the first publication thereof being made as aforesaid on the 28th day of July, 2010, with subsequent publications being made on the following dates:

Aug. 11, 2010      \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_      \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_      \_\_\_\_\_, 20\_\_\_\_

Kenneth E. Leu

Subscribed and sworn to before me this 11th day of Aug, 2010.

Kathy Howell  
Notary Public



My commission expires: \_\_\_\_\_

Publication Fee: \$ \_\_\_\_\_

Additional copies: \$ \_\_\_\_\_