

CERTIFICATE

2011

To the Clerk of Harper County, State of Kansas
We, the undersigned, officers of
Hospital District No. 6 of Harper County, KS

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:		Page No.	2011 Adopted Budget		
			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	7,261,340	221,044	10,301 ✓
Debt Service	10-113				
Employee Benefits		7	379,950	284,717	13,268 ✓
		7			
Totals		XXXXXX	7,641,290	505,761	23,569 ✓
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution			(Is a Resolution required?)	No	

Assisted by: _____
Address: _____

County Clerk's Use Only
21458399 ✓
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: _____, 2010
County Clerk

C. Deane Wilburn III
Janice Hill
Mary Boyan
Dee Walsh
Governing Body

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell)
 Enter County Name followed by 'County'

Hospital District No. 6 of Harper County, KS
Harper County

Enter year being budgeted (YYYY)

2011

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2010 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2010 *Expenditures*	Amount of 2009 Ad Valorem Tax
General		7,373,000	225,607
Debt Service	10-113	0	0

Fund name for all funds with a tax levy:

Employee Benefits		340,130	290,576

Total Ad Valorem Tax for 2010 Budgeted Year

516,183

Other (non-tax levy) fund names:

Total Expenditures for 2010 Budgeted Year		7,713,130	

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2010 Budget, Budget Summary Page:

2008 Tax Rate
(2009 Column)

General	
Debt Service	
Employee Benefits	
	0

10.656
0.000
13.392
24.048

Total

Total Tax Levied (2009 budget column)

518,709

Assessed Valuation (2009 budget column)

21,926,178

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2011 Budget Information:

Total Assessed Valuation for 2010	21,487,486
New Improvements for 2010	172,693
Personal Property excluding oil, gas, and mobile homes- 2010	1,020,406
Property that has changed in use for 2010	0
Personal Property excluding oil, gas, and mobile homes- 2009	1,043,271
Neighborhood Revitalization - 2011	240,801

Actual Tax Rates for the 2010 Budget:

<u>Fund</u>	<u>Rate</u>
General	10.287
Debt Service	0.000
Employee Benefits	13.250
0	
Total Tax Rates	23.537

Final Assessed Valuation from the November 1, 2009 Abstract	21,930,461
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From the County Treasurer's Budget Information - 2011 Budget Year Estimates:

Motor Vehicle Tax Estimate	46,763
Recreational Vehicle Tax Estimate	579
1620 M Vehicle Tax	1,076
LAVTR	0
Slider	0

Computation of Delinquency

Actual Delinquency for 2009 Tax (round to three decimal places)

Rate used in this budget will be shown on all fund pages with a tax levy**

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2009 Budget Certificate Page

Funds	2009 Expenditure Amounts Budget Authority
General	6,794,150
Debt Service	0
Employee Benefits	329,130
0	
0	
0	

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 516,183
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 516,183</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ <u>172,693</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>1,020,406</u>	
5b. Personal Property 2009	- <u>1,043,271</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>172,693</u>
8. Total Estimated Valuation July, 1,2010	<u>21,487,486</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>21,314,793</u>
10. Factor for Increase (7 divided by 9)		<u>0.00810</u>
11. Amount of Increase (10 times 3)		+ \$ <u>4,182</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>520,365</u></u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>520,365</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Hospital District No. 6 of Harper County, KS
Harper County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	225,607	20,439	253	470	0
Debt Service	0	0	0	0	0
Employee Benefits	290,576	26,324	326	606	0
Total	516,183	46,763	579	1,076	0

County Treas MVT Estimate 46,763

County Treas RVT Estimate 579

County Treas 16/20 M Vehicle Tax Estimate 1,076

County Treas Slider Estimate 0

MVT Factor 0.09059

RVT Factor 0.00112

16/20M Factor 0.00208

Slider Factor 0.00000

2011

Hospital District No. 6 of Harper County, KS
Harper County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation: Lease/Purchase	8/1/2006	4.5	410600	337,142	8/21	8/21	17115	22092	16049	23158
Total G.O.				337,142			17,115	22,092	16,049	23,158
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				337,142			17,115	22,092	16,049	23,158

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan. 1, 2010	Payments Due 2010	Payments Due 2011
EMR & Sliding Doors	3/1/07	60	7.45	248,345	113,297	52,214	56,209
Parking Lot	3/1/07	48	7.45	54,782	16,359	15,051	1,308
Telemetry System	4/1/07	60	7.45	120,733	59,322	25,199	27,054
Nurse Call System	9/1/07	60	7.45	75,278	43,054	15,161	16,322
EMR	11/1/07	60	7.45	68,574	40,325	13,726	14,778
Various Equipment	2/1/09	60	7.45	151,280	124,255	27,129	29,599
Boiler System	3/9/10	180	7.45	460,000	438,518	18,808	20,188
Windows	1/1/10	60	7.45	45,472	42,636	12,537	15,120
Dexa Scanner	2/1/09	60	7.99	30,650	25,456	5,588	6,051
Total				1,255,114	903,222	185,413	186,629

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	467,862	284,697	101,134
Receipts:			
Ad Valorem Tax	231,008	225,607	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	20,956	21,000	21,000
Motor Vehicle Tax	25,980	27,000	20,439
Recreational Vehicle Tax	348	500	253
16/20M Vehicle Tax	475	600	470
LAVTR	15	20	0
Slider	0	0	0
In Lieu of Taxes			
Patient Service Revenue	5,845,991	6,300,000	6,400,000
Wellness Center Revenue	55,319	60,000	62,000
Other Revenue	169,192	175,000	185,000
Contributions	60,866	52,000	50,000
Sales Tax Appropriations	159,509	162,000	175,000
			0
Interest on Idle Funds	32,751	30,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,602,410	7,053,727	6,939,162
Resources Available:	7,070,272	7,338,424	7,040,296
Expenditures:			
Salaries and Wages	4,143,745	4,250,000	4,300,000
Medical Professional Fees	385,374	395,000	394,440
Supplies and Other	1,659,905	1,715,290	1,900,000
Interest Expense	74,326	77,000	70,500
Insurance	88,518	90,000	91,400
Bad Debts	291,165	310,000	320,000
Capital Improvements	451,986	1,200,000	185,000
Grants/Project contributions		-800,000	
Insurance Proceeds	-309,444		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,785,575	7,237,290	7,261,340
Unencumbered Cash Balance Dec 31	284,697	101,134	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 6,794,150 7,373,000		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	7,261,340
		Tax Required	221,044
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	221,044

Adopted Budget Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		28,431	40,977
Receipts:			
Ad Valorem Tax	296,496	290,576	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	26,356	27,000	27,000
Motor Vehicle Tax	33,673	34,000	26,324
Recreational Vehicle Tax	438	500	326
16/20M Vehicle Tax	598	600	606
Slider	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	357,561	352,676	54,256
Resources Available:	357,561	381,107	95,233
Expenditures:			
Pension	83,350	85,000	95,950
Health and Dental Insurance	245,780	255,130	284,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	329,130	340,130	379,950
Unencumbered Cash Balance Dec 31	28,431	40,977	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	329,130	340,130	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Hospital District No. 6 of Harper County, KS
Harper County

will meet on August 19th at 7:00 P.M. at Anthony Medical Center, 1101 E. Spring St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Anthony Medical Center, 1101 E. Spring St. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Est. for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	6,785,575	10.656	7,237,290	10.287	7,261,340	221,044	10.287
Debt Service							
Employee Benefits	329,130	13.392	340,130	13.250	379,950	284,717	13.250
Totals	7,114,705	24.048	7,577,420	23.537	7,641,290	505,761	23.537
Less: Transfers	0		0		0		
Net Expenditures	7,114,705		7,577,420		7,641,290		
Total Tax Levied	518,709		516,183		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	21,926,178		21,930,461		21,487,486		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	383,492	363,281	337,142
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	501,856	385,080	903,222
Total	885,348	748,361	1,240,364

*Tax rates are expressed in mills.

J. Bryant Coleman

CEO

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
Employee Benefits			
TOTAL	0	0.000	0

2010 July 1 Valuation: 21,487,486

Valuation Factor: 21,487.486

Neighborhood Revitalization Subj to Rebate: 240,801

Neighborhood Revitalization factor: 240.801

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

KS District with respect to financing the 2011 annual budget for Hospital District No. 6 of Harper County, KS , Harper County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Hospital District No. 6 of Harper County, KS district budget exceed the amount levied to finance the 2010 Hospital District No. 6 of Harper County, KS except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Hospital District No. 6 of Harper County, KS provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Hospital District No. 6 of Harper County, KS that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Hospital District No. 6 of Harper County, KS budget as defined above.

Adopted this _____ day of _____, 2010 by the Hospital District No. 6 of Harper County, KS District Board, Harper County, Kansas.

Hospital District No. 6 of Harper County, KS District Board

, Chair/President

, Member

, Member

Page No.

(Attach a signed copy to the budget)