

CERTIFICATE

2011

To the Clerk of Linn County, State of Kansas

State of Kansas
Special District

We, the undersigned, officers of

Hospital District No. 1 of Linn and Bourbon Counties, Kansas d/b/a Prescott Country View Nursing Home

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 as the maximum expenditures for the various funds for the year 2011; and
 (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

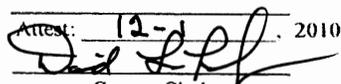
Table of Contents:		Page No.	2011 Adopted Budget		
			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	80-2501	6	2,224,275	29,086	
Debt Service	10-113				
Totals	XXXXXXXXXXXX		2,224,275	29,086	

Budget Summary	0		
Neighborhood Revitalization Rebate		Is a Resolution required?	No
Resolution			

Final Assessed Valuation:	County Clerk's Use Only
Linn County	
Bourbon County	
0	
0	
0	
Total Assessed Valuation	0

Assisted by:
 DSWA Certified Public Accountants, P.C.

Address:
 210 West Ohio
 Butler, Missouri 64730

Attest: 12-1 2010

 County Clerk

November 1st Valuation

Mary Beth Fornelli - Chair
Robert J. Miller V. Chair
Robert J. Law
 Governing Body
Barbara J. Peine



Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>28,564</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>28,564</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>46,120</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>287,292</u>
5b. Personal Property 2009	- <u>259,995</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>27,297</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>117,754</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>191,171</u>
8. Total Estimated Valuation July, 1,2010	<u>6,906,991</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,715,820</u>
10. Factor for Increase (7 divided by 9)	<u>0.02847</u>
11. Amount of Increase (10 times 3)	+ \$ <u>813</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>29,377</u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>29,377</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	28,564	0	0	0	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	28,564	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 0

County Treas Slider Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	119,765	60,205	10,689
Receipts:			
Ad Valorem Tax	33,624	28,564	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		556	0
Recreational Vehicle Tax			0
16/20M Vehicle Tax		69	0
LAVTR			0
Slider			0
In Lieu of Taxes			
Net Resident Service Revenue	1,683,958	2,050,000	2,132,000
Other Operating Revenue	37,564	40,000	38,000
Contributions	6,783	10,000	13,000
Interest on Idle Funds	1,913	2,000	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,763,842	2,131,189	2,184,500
Resources Available:	1,883,607	2,191,394	2,195,189
Expenditures:			
Salaries and Wages	1,113,779	1,200,000	1,350,000
Employee Benefits	242,084	310,000	330,000
Food	102,140	115,000	122,000
Utilities and Telephone	65,970	115,000	117,000
Medical Supplies and Drugs	23,209	25,000	28,000
Purchased Services and Professional Fees	36,098	55,000	60,000
Insurance	44,043	340,000	185,000
Dues and Subscriptions	7,991	20,705	12,275
Supplies and Other	188,088		20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,823,402	2,180,705	2,224,275
Unencumbered Cash Balance Dec 31	60,205	10,689	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	2,180,705	Non-Appr Bal
See Tab A			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

#2010-CR-000185

KS 662 / PO Box 7

controlled
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the remainder of the unexpired /s/ Debbie Rhyneron
term or until the next general Clerk, Board of Education

Veatch,
ts, dis-
appear.

Budget Hearing

Published in the *Linn County News*, Oct. 6 and 13, 2010 (40-2tc)

NOTICE OF BUDGET HEARING

The governing body of
Hospital District No. 1 of Linn and Rowden Counties, Kansas d/b/a Prescott Country View Nursing Home
Linn County
will meet on October 20, 2010 at 6 p.m., at Cowboy Room at Prescott Country View Nursing Home for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Prescott Country View Nursing Home and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax
General	1,833,402	4.000	2,180,705	4.000	2,224,275	29,086
Debt Service						
Totals	1,833,402	4.000	2,180,705	4.000	2,224,275	29,086
Less: Transfers	0		0		0	
Net Expenditures	1,833,402		2,180,705		2,224,275	
Total Tax Levied	30,329		28,564			
Assessed Valuation	7,477,146		0		6,906,991	

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pw. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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Hospital District No. 1 of Linn and Bourbon Counties, Kansas d/b/a Prescott Country View Nursing Home

State of Kansas
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Budget Summary		0			
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Resolution					

Limited to
4,000 mills.

Final Assessed Valuation:
Linn County
Bourbon County
0
0
0
Total Assessed Valuation

County Clerk's Use Only
6,231,827
965,905
7,197,732

November 1st Valuation

Assisted by:
DSWA Certified Public Accountants, P.C.

Address:
210 West Ohio
Butler, Missouri 64730

Attest: 12-1, 2010
[Signature]
County Clerk

[Signature] - Chair
[Signature] V. Chair
[Signature]
[Signature]
Governing Body
[Signature]