

Computation to Determine Limit for 2011

		Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget	+ \$ <u>6,000</u>
2.	Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>6,000</u>
2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010:	+ <u>0</u>
5.	Increase in Personal Property for 2010:	
5a.	Personal Property 2010	+ <u>0</u>
5b.	Personal Property 2009	- <u>0</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2010:	<u>0</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>
8.	Total Estimated Valuation July, 1,2010	<u>1,220,302</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,220,302</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00000</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>0</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>6,000</u></u>
13.	Debt Service Levy in this 2011 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>6,000</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ida Cemetery #4
Republic County

2011

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	10,623	708	17	157	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	10,623	708	17	157	0

County Treas MVT Estimate 708

County Treas RVT Estimate 17

County Treas 16/20 M Vehicle Tax Estimate 157

County Treas Slider Estimate 0

MVT Factor 0.06665

RVT Factor 0.00160

16/20M Factor 0.01478

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	7,233	9,662	5,899
Receipts:			
Ad Valorem Tax	6,026	6,000	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6		
Motor Vehicle Tax	700	695	708
Recreational Vehicle Tax	18	16	17
16/20M Vehicle Tax	152	149	157
LAVTR			0
Slider	12		0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,914	6,860	882
Resources Available:	14,147	16,522	6,781
Expenditures:			
Labor-Mowing	3,810	5,500	5,500
Publication	56	100	100
Supplies-Labor	619	2,000	2,000
Capital Outlay		3,023	5,181
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,485	10,623	12,781
Unencumbered Cash Balance Dec 31	9,662	5,899	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	10,362	10,623	Non-Appr Bal
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Ba
Possible Cash Violation for 2009:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Ida Cemetery #4
Republic County

will meet on the 24th day of August, 2010 at 8:00 p.m. at the Don McChesney residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	4,485	4.728	10,623	4.923	12,781	6,000	4.917
Debt Service							
Totals	4,485	4.728	10,623	4.923	12,781	6,000	4.917
Less: Transfers	0		0		0		
Net Expenditures	4,485		10,623		12,781		
Total Tax Levied	6,000		6,000		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,269,055		1,219,002		1,220,302		

Outstanding Indebtedness,

Jan 1,	<u>2008</u>	<u>2009</u>	<u>2010</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

CERTIFICATE

2011

To the Clerk of Republic County, State of Kansas

We, the undersigned, officers of

Ida Cemetery #4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	12,781	6,000	4,926
Debt Service	10-113				
Totals		XXXXXXXXXX	12,781	6,000	
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: _____
Address: _____

County Clerk's Use Only
1,218,030
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___



Attest: Sept. 20, 2011
Vickie J. Hall
County Clerk

Cheryl Loring, Deputy

Larry Stephens
Walter Molgahn
Don M. Cherry
R. M. [Signature]
Governing Body

(First published in The Belleville Telescope, Thursday, August 12, 2010)1t

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Don McChesney
Treasurer

Ida Cemetery #4