

CERTIFICATE

2011

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
Lakin-Comanche Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

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			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	15-1015 ✓	6	150,000 ✓	100,115 ✓	7,893
Debt Service	10-113	7			
<i>Equipment Reserve</i>					
Non-Budgeted Funds					
Totals		XXXXXXXXXX	150,000	100,115	7,893
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: _____
Address: _____

County Clerk's Use Only
34,607,425
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: August 24 2011
[Signature]
County Clerk



[Signature]
[Signature]
[Signature]
Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ <u>99,443</u> ✓
2. Debt Service Levy in 2010 Budget		- \$ <u>0</u> ✓
3. Tax Levy Excluding Debt Service		\$ <u>99,443</u> ✓
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>125,816</u> ✓	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ ^{FINAL} <u>1,045,973</u> 1,049,063 ✓	
5b. Personal Property 2009	- <u>1,042,559</u> ✓	
5c. Increase in Personal Property (5a minus 5b)	+ ^{FINAL} <u>3414</u> 6,504 ✓	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>186,002</u> ✓	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	^{FINAL} <u>315,232</u> 318,322 ✓	
8. Total Estimated Valuation July, 1,2010	^{FINAL} <u>34,607,425</u> 35,071,231 ✓	
9. Total Valuation less Valuation Adjustment (8 minus 7)	^{FINAL} <u>34,292,193</u> 34,752,909 ✓	
10. Factor for Increase (7 divided by 9)	^{FINAL} <u>.0091925296232</u> 0.00916 ✓	
11. Amount of Increase (10 times 3)		+ \$ ^{FINAL} <u>914</u> 911 ✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ ^{FINAL} <u>100,357</u> 100,354 ✓
13. Debt Service Levy in this 2011 Budget		<u>0</u> ✓
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		^{FINAL} <u>100,357</u> 100,354 ✓

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lakin-Comanche Cemetery District
Barton County

2011

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	99,443	9,410	174	382	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	99,443	9,410	174	382	0

County Treas MVT Estimate 9,410

County Treas RVT Estimate 174

County Treas 16/20 M Vehicle Tax Estimate 382

County Treas Slider Estimate 0

MVT Factor 0.09463

RVT Factor 0.00175

16/20M Factor 0.00384

Slider Factor 0.00000

Lakin-Comanche Cemetery District
Barton County

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE ✓										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0 ✓			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
NONE ✓							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	52,562	45,931	30,269
Receipts:			
Ad Valorem Tax	107,080	99,443	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,378		
Motor Vehicle Tax	9,584	9,779	9,410
Recreational Vehicle Tax	179	190	174
16/20M Vehicle Tax	434	301	382
LAVTR			0
Slider	187	175	0
In Lieu of Taxes			
Burial Fees	4,850	4,500	5,000
Sale of Lots	3,450	5,000	4,500
Interest on Idle Funds	267	150	150
Miscellaneous	400		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	127,809	119,538	19,616
Resources Available:	180,371	165,469	49,885
Expenditures:			
Salaries and Benefits	66,586	71,500	73,000
Insurance	5,407	5,500	6,500
Utilities	2,182	3,200	3,500
Equipment	3,520	3,000	10,000
Other Improvements	10,965	9,000	12,000
Road, Bldg, Ground Improvements	15,780	13,000	15,000
Transfer to Equipment Reserve Fund	30,000	30,000	30,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	134,440	135,200	150,000
Unencumbered Cash Balance Dec 31	45,931	30,269	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 153,113 151,500			
		Non-Appr Bal	0
		Tot Exp/Non-Appr Bal	150,000
		Tax Required	100,115
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	100,115

Lakin-Comanche Cemetery District

NON-BUDGETED FUNDS
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	13,298	Cash Balance Jan 1		13,298						
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TRANSFER	30,000									
Total Receipts	30,000 ✓	Total Receipts	0	30,000						
Resources Available:	43,298 ✓	Resources Available:	0	43,298						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0 ✓	Total Expenditures	0	0						
Cash Balance Dec 31	43,298	Cash Balance Dec 31	0	43,298 **						
										43,298 **

** Note: These two block figures should agree.

Affidavit of Publication

STATE OF KANSAS

ss.

BARTON COUNTY

JOHN M. SETILE, being first duly sworn, deposes and says: That he is managing editor of

THE ELLINWOOD LEADER

a Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Barton County, Kansas, with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE the first publication thereof being made as aforesaid on the 23rd day of July, 2010 with subsequent publications being made on the following dates:

_____, 20_____, _____, 20_____
 _____, 20_____, _____, 20_____
 _____, 20_____, _____, 20_____

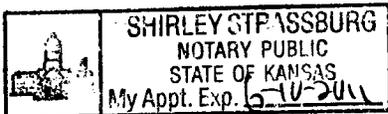
SUBSCRIBED and sworn to before me this 23rd day of July, 2010

Shirley Strassburg

My commission expires 6-10-2011

Printer's fee \$ 64.00

Additional copies 5



Proof of Publication

LEGAL

LEGAL

(First published in the Ellinwood Leader, Friday, July 23, 2010) 11

NOTICE OF BUDGET HEARING

The governing body of
Lakin-Comanche Cemetery District
 Barton County

will meet on August 10, 2010 at 8:00 a.m. at the City Offices at 104 E. 2nd, Ellinwood, Ka. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the City Offices at 104 E. 2nd, Ellinwood, Ka. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax
General	134,440	3.394	135,200	3.337	150,000	100,115
Debt Service						2,855
Non-Budgeted Funds						
Totals	134,440	3.194	135,200	3.337	150,000	100,115
Less Transfers	30,000		30,000		30,000	
Net Expenditures	104,440		105,200		120,000	
Total Tax Levied	109,281		99,441		35,071,231	
Assessed Valuation	32,199,744		29,800,955			

Outstanding Indebtedness

Jan 1	2008	2009	2010
G.O. Bonds	0	0	8
Revenue Bonds	0	0	0
No Fund Warrant	0	0	0
Lease Pay. Princ.	0	0	0
Total	0	0	8

*Tax rates are expressed in mills

Kim Schaefer
 Clerk

PROCESSED
 8-9-10

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

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Barton County

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General	134,440	3.394	135,200	3.337	150,000	100,115	2.855
Debt Service							
<i>Equip Reserve</i>	0						
Non-Budgeted Funds							
Totals	134,440	3.394	135,200	3.337	150,000	100,115	2.855
Less: Transfers	30,000		30,000		30,000		
Net Expenditures	104,440		105,200		120,000		
Total Tax Levied	109,281		99,443		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	32,199,744		29,800,965		35,071,231		

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	2008	2009	2010
Jan 1,			
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Total	0	0	0

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Kim Schacter
Clerk