

CERTIFICATE

2011

To the Clerk of Meade County, State of Kansas  
We, the undersigned, officers of  
Meade Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	80-2516	6	12,851,413	303,170	
Debt Service	10-113	7	896,372	510,464	
Employee Benefits	12-16102	8	175,000	120,115	
		8			
<b>Totals</b>		XXXXXXXXXX	13,922,785	933,749	
Budget Summary		9			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: George, Bowerman & Noel, P.A.  
301 N. Main, Suite 1350  
Address: Wichita, KS 67202

County Clerk's Use Only  
[ ]  
November 1st Total Assessed Valuation

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Attest: \_\_\_\_\_, 2010  
County Clerk

*[Handwritten Signature]*  
\_\_\_\_\_  
*[Handwritten Signature]*  
\_\_\_\_\_  
*[Handwritten Signature]*  
\_\_\_\_\_  
*[Handwritten Signature]*  
Governing Body

Meade Hospital District  
Meade County

2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>938,291</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>518,176</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>420,115</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ <u></u>	<u>63,002</u>
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ <u></u>	<u>1,076,569</u>
5b. Personal Property 2009	- <u></u>	<u>1,116,929</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u></u>	<u>0</u>
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010:</b>		<u>558,548</u>
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)		<u>621,550</u>
8. Total Estimated Valuation July, 1,2010		<u>83,005,621</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>82,384,071</u>
10. Factor for Increase (7 divided by 9)		<u>0.00754</u>
11. Amount of Increase (10 times 3)	+ \$	<u>3,170</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>423,285</u>
13. <b>Debt Service Levy in this 2011 Budget</b>		<u>510464</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>933,749</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Meade Hospital District  
Meade County

2011

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	299,892	11,334	291	1,450	0
Debt Service	518,176	19,582	501	2,506	0
Employee Benefits	120,223	4,543	116	581	0
	0	0	0	0	0
<b>Total</b>	<b>938,291</b>	<b>35,459</b>	<b>908</b>	<b>4,537</b>	<b>0</b>

County Treas MVT Estimate 35,459

County Treas RVT Estimate 908

County Treas 16/20 M Vehicle Tax Estimate 4,537

County Treas Slider Estimate 0

MVT Factor 0.03779

RVT Factor 0.00097

16/20M Factor 0.00484

Slider Factor 0.00000



Meade Hospital District  
Meade County

2011

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
G.O. Bonds, Series 2006	12/01/06	3.85-4.25%	5,630,000	5,560,000	2/1 & 8/1	2/1	220,716	335,000	206,372	340,000
Total G.O.				5,560,000			220,716	335,000	206,372	340,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
<b>Total</b>				<b>5,560,000</b>			<b>220,716</b>	<b>335,000</b>	<b>206,372</b>	<b>340,000</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
Certs. Of Participation	07/01/05	120	3.20-4.25%	735,000	475,000	88,103	90,290
CT System lease	05/21/09	60	13.96%	371,489	316,921	76,464	76,464
<b>Total</b>				<b>1,106,489</b>	<b>791,921</b>	<b>164,567</b>	<b>166,754</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Meade Hospital District  
Meade County  
**FUND PAGE - GENERAL**

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,341,608	3,101,467	2,883,532
Receipts:			
Ad Valorem Tax	289,927	299,892	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,940	5,000	5,000
Motor Vehicle Tax	11,776	10,588	11,334
Recreational Vehicle Tax	305	255	291
16/20M Vehicle Tax	1,396	1,785	1,450
LAVTR			0
Slider	508	0	0
In Lieu of Taxes			
Net patient service revenue	14,051,017	12,767,728	9,919,412
Interest on Idle Funds	71,282	139,428	140,824
Miscellaneous	139,050	71,102	71,813
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>14,568,201</b>	<b>13,295,778</b>	<b>10,150,124</b>
<b>Resources Available:</b>	<b>17,909,809</b>	<b>16,397,245</b>	<b>13,033,656</b>
Expenditures:			
Salaries and wages	7,992,771	7,070,769	5,639,498
Purchased services	717,767	656,678	518,000
Medical supplies and drugs	1,248,673	1,143,845	1,212,475
Other supplies and expense	2,560,233	2,052,353	2,671,556
Employee benefits	1,831,189	2,025,501	2,193,130
Capital outlay	457,709	564,567	566,754
Transfers to employee benefits fund	0	0	50,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>14,808,342</b>	<b>13,513,713</b>	<b>12,851,413</b>
Unencumbered Cash Balance Dec 31	3,101,467	2,883,532	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 14,968,059	15,833,493	Non-Appr Bal	479,468
		Tot Exp/Non-Appr Bal	13,330,881
		Tax Required	297,225
		Del Comp Rate: 2.000%	5,945
		Amount of 2010 Ad Valorem Tax	303,170



Meade Hospital District  
Meade County  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2011

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Employee Benefits			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	117,504	120,223	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,282	2,000	2,000
Motor Vehicle Tax	6,023	4,293	4,543
Recreational Vehicle Tax	156	104	116
16/20M Vehicle Tax	742	724	581
Slider	235		0
Transfers from operations/maintenance fund	0	0	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>125,942</b>	<b>127,344</b>	<b>57,240</b>
<b>Resources Available:</b>	<b>125,942</b>	<b>127,344</b>	<b>57,240</b>
Expenditures:			
Employee benefits	125,942	127,344	175,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>125,942</b>	<b>127,344</b>	<b>175,000</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	165,699	166,558	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	175,000
		Tax Required	117,760
		Del Comp Rate: 2.000%	2,355
		Amount of 2010 Ad Valorem Tax	120,115

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2010 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

2011

The governing body of  
Meade Hospital District  
Meade County

will meet on August 21, 2010 at 11:00 AM at the Marie Rosson Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Meade District Hospital and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	14,808,342	2.980	13,513,713	3.153	12,851,413	303,170	3.652
Debt Service	553,729	5.213	555,716	5.448	896,372	510,464	6.150
Employee Benefits	125,942	1.208	127,344	1.264	175,000	120,115	1.447
Totals	15,488,013	9.401	14,196,773	9.865	13,922,785	933,749	11.249
Less: Transfers	0		0		50,000		
Net Expenditures	15,488,013		14,196,773		13,872,785		
Total Tax Levied	934,393		938,291		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	99,395,683		95,094,067		83,005,621		

Outstanding indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	6,180,000	5,875,000	5,560,000
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	859,528	545,000	791,921
Total	7,039,528	6,420,000	6,351,921

\*Tax rates are expressed in mills.

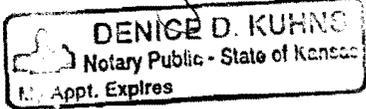
  
Clerk

**Affidavit of Publication**

State of Kansas, County of Meade, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Hospital Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 11th of August, 2010, and the last publication being on the 11th day of August, 2010.

*Thomas E. Kuhns*

Subscribed and sworn to before me this 12th day of August, 2010.



*Denise D. Kuhns*

My Appointment Expires: 4/28/11

Publication Fee: 56.25

State of Kansas  
Special District

2011

**NOTICE OF BUDGET HEARING**

The governing body of  
Meade Hospital District  
Meade County

will meet on August 21, 2010 at 11:00 AM at the Marie Rosson Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Meade District Hospital and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax Tax Rate*
General	14,808,342	2.980	13,513,713	3.153	12,851,413	303,170 3.652
Debt Service	533,729	5.213	535,716	5.443	896,372	510,464 6.150
Employee Benefits	125,942	1.208	127,344	1.264	175,000	120,115 1.447
Totals	15,468,013	9.401	14,196,773	9.865	13,922,785	933,749 11.249
Less: Transfers	0	0	0	0	80,000	
Net Expenditures	15,468,013		14,196,773		13,842,785	
Total Tax Levied	934,393		938,291		13,872,785	
Assessed Valuation	99,393,653		95,094,067		83,003,621	

Outstanding Indebtedness:

	2008	2009	2010
Jan 1.	6,180,000	5,875,000	5,560,000
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	859,528	545,000	791,921
Lease Pur. Princ.	7,039,528	6,420,000	6,451,921
Total	14,079,056	12,840,000	12,803,921

\*Tax rates are expressed in mills

*Michael Thomas*  
Clerk