State of Kansas
Special District

CERTIFICATE

2011

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Metropolitan Topeka Airport Authority

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

RECEIVED
AUG 12 2010
SHAWNEE COUNTY CLERK

Table of Contents:		Page No.	2011 Adopted Budget: Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT,16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	27-333	6	5,600,293	1,852,514	~~1.254~~ ✓
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxxxx	5,600,293	1,852,514	~~1.254~~ ✓✓
Budget Summary		8			
Neighborhood Revitalization Rebate		9	Is a Resolution required?	No	
Resolution					

11-16-10
Re-Set Levy
1.255

1,255

~~1,478,394,673~~ 1,476,128,182 - T/F
County Clerk's Use Only
~~1,479,991,239~~ ~~1,477,724,748~~
November 1st Total Assessed Valuation

Assisted by: not assisted

Address:

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes____No____

William A. Buch, Chairman

Eduardo Ramirez, Vice-Chairman

Richard Davis, Secretary

Samuel J. Carkhuff, Member

John R. Mettner, Member

Attest: Oct 22 2010
Cynthia O'Brien
County Clerk

STATE OF KANSAS
OFFICIAL SEAL
SHAWNEE COUNTY

Re-Attest: Nov. 16, 2010
Cynthia O'Brien

STATE OF KANSAS
OFFICIAL SEAL
SHAWNEE COUNTY

revised 3/19/09

Metropolitan Topeka Airport Authority
Shawnee County

Computation to Determine Limit for 2011

						Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget				+ $	1,925,665
2.	Debt Service Levy in 2010 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	1,925,665
	2010 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2010:**			+ 13,619,209		
5.	**Increase in Personal Property for 2010:**					
	5a. Personal Property 2010	+	81,044,312			
	5b. Personal Property 2009	-	90,318,097			
	5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2010:**			7,540,687		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)			21,159,896		
8.	Total Estimated Valuation July, 1,2010		1,477,956,068			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			1,456,796,172		
10.	Factor for Increase (7 divided by 9)			0.01452		
11.	Amount of Increase (10 times 3)				+ $	27,970
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**				$	1,953,635
13.	**Debt Service Levy in this 2011 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					1,953,635

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Metropolitan Topeka Airport Authority
Shawnee County

2011

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	1,925,665	232,394	2,391	2,325	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,925,665	232,394	2,391	2,325	0

County Treas MVT Estimate 232,394

County Treas RVT Estimate 2,391

County Treas 16/20 M Vehicle Tax Estimate 2,325

County Treas Slider Estimate 0

MVT Factor 0.12068

RVT Factor 0.00124

16/20M Factor 0.00121

Slider Factor 0.00000

Metropolitan Topeka Airport Authority
Shawnee County

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
KWPCRLF C20-1432-01	6/1/2002	3.11	2,410,486	1,532,177	6/1 & 12/1	6/1 & 12/1	46,171	109,291	43,021	110,991
Total Other				1,532,177			46,171	109,291	43,021	110,991
Total				**1,532,177**			**46,171**	**109,291**	**43,021**	**110,991**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
Total				**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Metropolitan Topeka Airport Authority
Shawnee County
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,664,915	1,934,659	1,700,000
Receipts:			
Ad Valorem Tax	1,841,252	1,925,665	xxxxxxxxxxxxxxxxx
Delinquent Tax	33,674	0	0
Motor Vehicle Tax	238,101	235,600	232,394
Recreational Vehicle Tax	2,439	2,351	2,391
16/20M Vehicle Tax	1,739	2,400	2,325
LAVTR	0	0	0
Slider	60,027	0	0
In Lieu of Taxes	9,193	9,087	8,989
Fees & Licenses	220,339	185,450	185,450
Leases & Rents	1,589,578	1,550,000	1,575,000
Concessions	0	0	0
Reimbursements	108,003	100,700	114,445
Non-Operating	87,411	5,000	5,000
Interest on Idle Funds	23,985	30,000	10,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**4,215,741**	**4,046,253**	**2,135,994**
Resources Available:	**5,880,656**	**5,980,912**	**3,835,994**
Expenditures:			
Personnel	2,146,576	2,377,310	2,347,095
Professional Services	100,489	146,388	144,942
Personnel Support	14,528	20,900	20,900
Communication Services	52,838	93,595	69,200
Facilities Support	582,295	669,215	647,480
Equipment Support	190,797	206,494	206,681
Revenue Offsets	137,459	139,619	133,676
Capital Improvements	644,172	525,648	1,989,391
MTAA Capital Projects	76,843	76,843	15,000
Pre-Paid Expenses	0	10,000	10,000
Neighborhood Revitalization Rebate		14,900	15,928
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**3,945,997**	**4,280,912**	**5,600,293**
Unencumbered Cash Balance Dec 31	1,934,659	1,700,000	xxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 5,565,776	5,534,555	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	5,600,293
		Tax Required	1,764,299
		Del Comp Rate: 5.000%	88,215
		Amount of 2010 Ad Valorem Tax	1,852,514

revised 9/25/09

Metropolitan Topeka Airport Authority

NON-BUDGETED FUNDS

(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Grants			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Grants	1,086,358									
Total Receipts	1,086,358	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,086,358
Resources Available:	1,086,358	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,086,358
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
FAA Grant Proj	1,086,358									
Total Expenditures	1,086,358	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,086,358
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

revised 9/25/09

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METROPOLITAN TOPEKA AIRPORT AUTHORITY
PO BOX 19053
TOPEKA KS 66619

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Topeka Metro News which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Shawnee County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

for 1 consecutive week(s), as follows:

NOTICE OF BUDGET HEARING: AUGUST 10, 2010
-- 7/26/10

Pam Rogers
Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 26, 2010.

NOTICE OF BUDGET HEARING

The governing body of
Metropolitan Topeka Airport Authority
Shawnee County
will meet on August 10, 2010 at 2:30 PM. at Forbes Field, Bldg. #620 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Office of the President, Forbes Field, Bldg. #620 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	3,945,997	1.290	4,280,912	1.293	5,600,293	1,852,514	1.253
Debt Service							
Non-Budgeted Funds	1,086,358						
Totals	3,945,997	1.290	4,280,912	1.293	5,600,293	1,852,514	1.253
Less: Transfers	0		0		0		
Net Expenditures	3,945,997		4,280,912		5,600,293		
Total Tax Levied	1,952,140		1,925,665		xxxxxxxxxxxxxxx		
Assessed Valuation	1,513,890,570		1,491,412,968		1,477,956,068		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
KDHE Loan	1,850,188	1,747,438	1,532,177
Lease Pur. Princ.	0	0	0
Total	1,850,188	1,747,438	1,532,177

*Tax rates are expressed in mills.

Chairman of the Board

Page No. 8

7/26