

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>2,000</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 2,000</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>0</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>0</u>
5b. Personal Property 2009	- <u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>
8. Total Estimated Valuation July, 1,2010	<u>0</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>0</u>
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>2,000</u></u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>2,000</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mill Creek Cemetery #6
Republic County

2011

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	2,720	129	7	35	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,720	129	7	35	0

County Treas MVT Estimate 129

County Treas RVT Estimate 7

County Treas 16/20 M Vehicle Tax Estimate 35

County Treas Slider Estimate 0

MVT Factor 0.04743

RVT Factor 0.00257

16/20M Factor 0.01287

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,434	1,019	366
Receipts:			
Ad Valorem Tax	1,075	2,000	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	67	46	129
Recreational Vehicle Tax	4	1	7
16/20M Vehicle Tax	19	20	35
LAVTR			0
Slider	1		0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,166	2,067	171
Resources Available:	2,600	3,086	537
Expenditures:			
Labor-Mowing	1,553	2,000	2,200
Operations			
Publication	28	50	50
Capital Outlay		670	287
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,581	2,720	2,537
Unencumbered Cash Balance Dec 31	1,019	366	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	1,955	2,720	Non-Appr Bal
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Ba
Possible Cash Violation for 2009:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Mill Creek Cemetery #6
Republic County

will meet on the 7th day of June, 2010 at 7:00 p.m. at the Claygatt Shulda residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	1,581	1.308	2,720	2.507	2,537	2,000	#DIV/0!
Debt Service							
Totals	1,581	1.308	2,720	2.507	2,537	2,000	#DIV/0!
Less: Transfers	0		0		0		
Net Expenditures	1,581		2,720		2,537		
Total Tax Levied	1,100		2,000		xxxxxxxxxxxxxxx		
Assessed Valuation	841,188		798,047		0		

Outstanding Indebtedness,

Jan 1,	<u>2008</u>	<u>2009</u>	<u>2010</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

CERTIFICATE

2011

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Mill Creek Cemetery #6

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	2,537	2,000	2,523
Debt Service	10-113				
Totals	XXXXXXXXXX		2,537	2,000	
Budget Summary	0				
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: _____
Address: _____

County Clerk's Use Only
792,798
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___



Attest: June 13, 2010
Wickie J. Hall
County Clerk

Cheryl Loring, Deputy

Clayton Shulda
Harold B. Dewell
George P. ...
Governing Body

Notice of Hearing

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Mill Creek Cemetery #6
Republic County

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Claygatt Shulda

Mill Creek Cemetery