

Computation to Determine Limit for 2011

		Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget	+ \$ <u>1,600</u>
2.	Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>1,600</u>
2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010:	+ <u>0</u>
5.	Increase in Personal Property for 2010:	
5a.	Personal Property 2010	+ <u>0</u>
5b.	Personal Property 2009	- <u>0</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2010:	<u>0</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>
8.	Total Estimated Valuation July, 1,2010	<u>786,512</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>786,512</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00000</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>0</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>1,600</u></u>
13.	Debt Service Levy in this 2011 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>1,600</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mt. Pleasant Cemetery #26
Republic County

2011

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	4,518	161	3	51	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,518	161	3	51	0

County Treas MVT Estimate 161

County Treas RVT Estimate 3

County Treas 16/20 M Vehicle Tax Estimate 51

County Treas Slider Estimate 0

MVT Factor 0.03564

RVT Factor 0.00066

16/20M Factor 0.01129

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,123	5,423	2,697
Receipts:			
Ad Valorem Tax	1,603	1,600	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	166	137	161
Recreational Vehicle Tax	3	3	3
16/20M Vehicle Tax	38	52	51
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,810	1,792	215
Resources Available:	6,933	7,215	2,912
Expenditures:			
Labor-Mowing	1,000	1,300	1,500
Publication		50	50
Supplies	310	500	500
Operations	200	300	300
Capital Outlay		2,368	2,162
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,510	4,518	4,512
Unencumbered Cash Balance Dec 31	5,423	2,697	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	4,178	4,518	Non-Appr Bal
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Ba
Possible Cash Violation for 2009:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Mt. Pleasant Cemetery #26
Republic County

will meet on the 19th day of August 2010 at 8:00 p.m. at the Courtland Senior Citizens Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	1,510	1.983	4,518	2.044	4,512	1,600	2.034
Debt Service							
Totals	1,510	1.983	4,518	2.044	4,512	1,600	2.034
Less: Transfers	0		0		0		
Net Expenditures	1,510		4,518		4,512		
Total Tax Levied	1,600		1,600		xxxxxxxxxxxxxxxxx		
Assessed Valuation	806,933		782,780		786,512		

Outstanding Indebtedness,

Jan 1,	<u>2008</u>	<u>2009</u>	<u>2010</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

CERTIFICATE

2011

To the Clerk of Republic County, State of Kansas

We, the undersigned, officers of

Mt. Pleasant Cemetery #26

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	4,512	1,600	2.033
Debt Service	10-113				
Totals	XXXXXXXXXX		4,512	1,600	
Budget Summary	0				
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: _____

Address: _____

County Clerk's Use Only

787,147
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: Aug 25, 2010

Vickie Hall
County Clerk

Cheryl Loring, Deputy

Stuart L. Brown
Joyce Nelson
Alice Swinton
Ray E. Brown
Governing Body
Jenny Stavin
Dan R. Pet

First published in *The Courtland Journal* August 5, 2010

NOTICE OF BUDGET HEARING

The governing body of
Mt. Pleasant Cemetery #26
Republic County

will meet on the 19th day of August 2010 at 8:00 p.m. at the Courtland Senior Citizens Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	1,510	1.983	4,518	2.044	4,512	1,600	2.034
Debt Service							
Totals	1,510	1.983	4,518	2.044	4,512	1,600	2.034
Less Transfers	0		0		0		
Net Expenditures	1,510		4,518		4,512		
Total Tax Levied	1,600		1,600		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	806,933		782,780		786,512		

*Tax rates are expressed in mills

Jenny Flavin
 Treas

Mt. Pleasant Cemetery # 26