National Cemetery #5
Republic County

Computation to Determine Limit for 2011

						Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget				+ $	3,000
2.	Debt Service Levy in 2010 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	3,000
	2010 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2010:**			+ 0		
5.	**Increase in Personal Property for 2010:**					
	5a. Personal Property 2010	+	0			
	5b. Personal Property 2009	-	0			
	5c. Increase in Personal Property (5a minus 5b)			+ 0		
				(Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2010:**			0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)			0		
8.	Total Estimated Valuation July, 1,2010		0			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			0		
10.	Factor for Increase (7 divided by 9)			0.00000		
11.	Amount of Increase (10 times 3)				+ $	0
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**				$	3,000
13.	**Debt Service Levy in this 2011 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					3,000

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

National Cemetery #5
Republic County

2011

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	19,800	213	0	189	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	19,800	213	0	189	0

County Treas MVT Estimate 213

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 189

County Treas Slider Estimate 0

MVT Factor 0.01076

RVT Factor 0.00000

16/20M Factor 0.00955

Slider Factor 0.00000

National Cemetery #5
Republic County
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	25,261	27,048	10,523
Receipts:			
Ad Valorem Tax	3,057	3,000	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	197	175	213
Recreational Vehicle Tax			0
16/20M Vehicle Tax	108	100	189
LAVTR			0
Slider	2		0
In Lieu of Taxes			
Interest on Idle Funds	627		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**3,991**	**3,275**	**402**
Resources Available:	**29,252**	**30,323**	**10,925**
Expenditures:			
Labor-Mowing	1,600	3,000	3,000
Operations	500	600	1,000
Publication	94	50	100
Supplies	10	1,000	1,000
Equipment-Repairs		2,000	2,000
Fence Improvement		13,150	6,825
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**2,204**	**19,800**	**13,925**
Unencumbered Cash Balance Dec 31	27,048	10,523	xxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	12,031	19,800	Non-Appr Bal	
Violation of Budget Law for 2009/2010:	**No**	**No**	Tot Exp/Non-Appr Bal	13,925
Possible Cash Violation for 2009:	**No**		Tax Required	3,000
			Del Comp Rate: 0.000%	0
			Amount of 2010 Ad Valorem Tax	3,000

State of Kansas
Special District
2011

NOTICE OF BUDGET HEARING

The governing body of
National Cemetery #5
Republic County
will meet on the 15th day of March, 2010 at 7:00 p.m. at the Chester Chopp residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	2,204	3.873	19,800	4.035	13,925	3,000	#DIV/0!
Debt Service							
Totals	2,204	3.873	19,800	4.035	13,925	3,000	#DIV/0!
Less: Transfers	0		0		0		
Net Expenditures	2,204		19,800		13,925		
Total Tax Levied	3,000		3,000		xxxxxxxxxxxxxxx		
Assessed Valuation	774,722		743,638		0		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

State of Kansas
Special District

CERTIFICATE

2011

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
National Cemetery #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:		Page No.	2011 Adopted Budget Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT,16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	17-1330	6	13,925	3,000	4.016
Debt Service	10-113				
Totals		xxxxxxxxxx	13,925	3,000	
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: _____

Address: _____

County Clerk's Use Only
747,121
November 1st Total
Assessed Valuation

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes____No____

Attest: March 17, 2010
Vicki J Hall
County Clerk
Cheryl Loring, Deputy

COUNTY CLERK Seal REPUBLIC COUNTY KANSAS

R J Marasek
Roger W. Novak
Chester B. Chapp

Governing Body

NOTICE OF BUDGET HEARING

The governing body of **National Cemetery #5,** Republic County will meet on the 15th day of March, 2010 at 7:00 p.m. at the **Chester Chopp residence** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at **County Clerk's Office** and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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Debt Service							
Totals	2,204	3.873	19,800	4.035	13,925	3,000	#DIV/01
Less: Transfers	0		0		0		
Net Expenditures	2,204		19,800		13,925		
Total Tax Levied	3,000		3,000		xxxxxxxxx		
Assessed Valuation	774,722		743,638		0		

Outstanding Indebtedness, Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Roger Novak,
Treasurer

3-4

Cemetery #5