

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>2,650</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 2,650</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>0</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>0</u>
5b. Personal Property 2009	- <u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>
8. Total Estimated Valuation July, 1,2010	<u>730,563</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>730,563</u>
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 2,650</u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>2,650</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Norway Cemetery #21
Republic County

2011

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	3,613	291	7	31	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,613	291	7	31	0

County Treas MVT Estimate 291

County Treas RVT Estimate 7

County Treas 16/20 M Vehicle Tax Estimate 31

County Treas Slider Estimate 0

MVT Factor 0.08054

RVT Factor 0.00194

16/20M Factor 0.00858

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,023	3,111	2,498
Receipts:			
Ad Valorem Tax	2,645	2,650	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	310	312	291
Recreational Vehicle Tax	7	2	7
16/20M Vehicle Tax	35	36	31
LAVTR			0
Slider	6		0
In Lieu of Taxes			
Interest on Idle Funds	82		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,085	3,000	329
Resources Available:	6,108	6,111	2,827
Expenditures:			
Operations	1,797	500	2,000
Labor-Mowing	1,200	2,000	2,000
Publication		50	50
Supplies		500	500
Repairs		563	927
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,997	3,613	5,477
Unencumbered Cash Balance Dec 31	3,111	2,498	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	5,400	3,613	Non-Appr Bal
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Ba
Possible Cash Violation for 2009:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Norway Cemetery #21
Republic County

will meet on the 9th day of August, 2010 at 7:00 p.m. at the Norway Gym for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	2,997	3.773	3,613	3.752	5,477	2,650	3.627
Debt Service							
Totals	2,997	3.773	3,613	3.752	5,477	2,650	3.627
Less: Transfers	0		0		0		
Net Expenditures	2,997		3,613		5,477		
Total Tax Levied	2,650		2,650		xxxxxxxxxxxxxxxxx		
Assessed Valuation	702,529		706,407		730,563		

Outstanding Indebtedness,

Jan 1,	<u>2008</u>	<u>2009</u>	<u>2010</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

CERTIFICATE

2011

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Norway Cemetery #21

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:		Page No.	2011 Adopted Budget		
			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	5,477	2,650	3,628
Debt Service	10-113				
Totals	XXXXXXXXXX		5,477	2,650	
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: _____
Address: _____

County Clerk's Use Only
730,563
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___



Attest: Aug 17, 2010
Wickie Hall
County Clerk
Cheryl Loring, Deputy

Jay R. Carlson
James H. Morris TR
Gleason A. Larson

Governing Body

NOTICE OF BUDGET HEARING

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Norway Cemetery #21
Republic County

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James H. Norris
 Treas

Norway Cemetery