Norway Fire #11
Republic County

Computation to Determine Limit for 2011

						Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget				+ $	11,150
2.	Debt Service Levy in 2010 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	11,150
	2010 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2010:**		+	0		
5.	**Increase in Personal Property for 2010:**					
	5a. Personal Property 2010	+	0			
	5b. Personal Property 2009	-	0			
	5c. Increase in Personal Property (5a minus 5b)		+	0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2010:**			0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)			0		
8.	Total Estimated Valuation July, 1,2010		2,283,757			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			2,283,757		
10.	Factor for Increase (7 divided by 9)			0.00000		
11.	Amount of Increase (10 times 3)				+ $	0
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**				$	11,150
13.	**Debt Service Levy in this 2011 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					11,150

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Norway Fire #11
Republic County

2011

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	17,194	1,151	12	163	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	17,194	1,151	12	163	0

County Treas MVT Estimate 1,151

County Treas RVT Estimate 12

County Treas 16/20 M Vehicle Tax Estimate 163

County Treas Slider Estimate 0

MVT Factor 0.06694

RVT Factor 0.00070

16/20M Factor 0.00948

Slider Factor 0.00000

Norway Fire #11
Republic County
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	17,761	15,294	10,485
Receipts:			
Ad Valorem Tax	11,475	11,150	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	23		
Motor Vehicle Tax	1,420	1,076	1,151
Recreational Vehicle Tax	15	8	12
16/20M Vehicle Tax	182	151	163
LAVTR			0
Slider	49		0
In Lieu of Taxes			
Rebate	151		
Interest on Idle Funds	38		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**13,353**	**12,385**	**1,326**
Resources Available:	**31,114**	**27,679**	**11,811**
Expenditures:			
Repairs	740	2,000	2,000
Insurance	1,965	2,300	2,500
Equipment	11,226	4,000	7,454
Utilities	1,634	6,500	6,500
Salaries		1,000	
Publication	28	50	50
Supplies	227	500	1,000
Capital Outlay		844	3,725
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**15,820**	**17,194**	**23,229**
Unencumbered Cash Balance Dec 31	15,294	10,485	xxxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	25,737	17,194	Non-Appr Bal	
Violation of Budget Law for 2009/2010:	**No**	**No**	Tot Exp/Non-Appr Bal	23,229
Possible Cash Violation for 2009:	**No**		Tax Required	11,418
			Del Comp Rate: 0.000%	0
			Amount of 2010 Ad Valorem Tax	11,418

State of Kansas
Special District
2011

NOTICE OF BUDGET HEARING

The governing body of
Norway Fire #11
Republic County
will meet on the 30th day of August 2010 at 1:00 p.m. at the Norway Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	15,820	4.980	17,194	5.000	23,229	11,418	5.000
Debt Service							
Totals	15,820	4.980	17,194	5.000	23,229	11,418	5.000
Less: Transfers	0		0		0		
Net Expenditures	15,820		17,194		23,229		
Total Tax Levied	11,400		11,150		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,289,395		2,241,291		2,283,757		

Outstanding Indebtedness, Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

revised 3/19/09

CERTIFICATE

2011

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Norway Fire #11

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:		Page No.	2011 Adopted Budget: Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT,16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	19-3662	6	23,229	11,418	4,999
Debt Service	10-113				
Totals		xxxxxxxxxx	23,229	11,418	4,999
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					

Assisted by: _____

Address: _____

County Clerk's Use Only
2,284,191
November 1st Total Assessed Valuation

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes____No____

Attest: Sept. 3, 2010
Vickie J Hall
County Clerk
Cheryl Loring

COUNTY CLERK ★ REPUBLIC COUNTY KANSAS ★ Seal

Jay R. Carlgren Pres.
Douglas W. Stensaas
Rork Jacobsen

Governing Body

NOTICE OF BUDGET HEARING

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Norway Fire #11
Republic County
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*Tax rates are expressed in mills

Jim Bohling
Treas

Norway Fire #11

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2011

A resolution expressing the property taxation policy of the Board of Norway Fire #11 District with respect to financing the 2011 annual budget for Norway Fire #11 , Republic County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Norway Fire #11 district budget exceed the amount levied to finance the 2010 Norway Fire #11 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Norway Fire #11 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Norway Fire #11 that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Norway Fire #11 budget as defined above.

Adopted this 30th day of Aug, 2010 by the Norway Fire #11 District Board, Republic County, Kansas.

Norway Fire #11 District Board

Jay R. Carlyon, Chair/President

Douglas W. Stensaas, Member

Ron K. Taylor, Member

Page No.

(Attach a signed copy to the budget)

revised 8/06/07