

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>6,852</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>6,852</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>605</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>18,902</u>
5b. Personal Property 2009	- <u>23,506</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>6,202</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>6,807</u>
8. Total Estimated Valuation July, 1,2010	<u>1,385,158</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,378,351</u>
10. Factor for Increase (7 divided by 9)	<u>0.00494</u>
11. Amount of Increase (10 times 3)	+ \$ <u>34</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>6,886</u></u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>6,886</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ONTARIO CEM JT # 2
NEMAHA

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011		
		MVT	RVT	Slider
General	6,852	563	9	104
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	6,852	563	9	104

County Treas MVT Estimate 563

County Treas RVT Estimate 9

County Treas 16/20 M Vehicle Tax Estimate 104

County Treas Slider Estimate 0

MVT Factor 0.08217

RVT Factor 0.00131

16/20M Factor 0.01518

Slider Factor 0.00000

ONTARIO CEM JT # 2
 NEMAHA
 FUND PAGE - GENERAL

State of Kansas
 Special District
 2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3	2	0
Receipts:			
Ad Valorem Tax	6,775	6,852	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	308	583	563
Recreational Vehicle Tax	1	10	9
16/20M Vehicle Tax		89	104
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Mower	1,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,084	7,534	676
Resources Available:	8,087	7,536	676
Expenditures:			
Operations	862	2,000	2,000
Purchase Weedeater	525		
Purchase Flags	560		
Mowing	2,500	4,000	4,522
Labor T	500	500	1,000
Transfer to Perpetual	3,138		
Fertilizer		500	500
Markers		500	500
Publication		36	40
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	8,085	7,536	8,562
Unencumbered Cash Balance Dec 31	2	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	7,128	7,537	Non-Appr Bal
<u>See Tab A</u>			Total Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
ONTARIO CEM JT # 2
NEMAHA

will meet on July 28th, 2010 at 6:30 p.m. at Ontario Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cieta Mae Brown residence, Holton, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	8,085	5.123	7,536	5.199	8,562	7,886	5.693
Debt Service							
Non-Budgeted Funds							
Totals	8,085	5.123	7,536	5.199	8,562	7,886	5.693
Less: Transfers	3,138		0		0		
Net Expenditures	4,947		7,536		8,562		
Total Tax Levied	6,511		6,852		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	1,270,905		1,317,845		1,385,158		

Outstanding Indebtedness,

Jan 1.	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Francis A. Dan

Clerk

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SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2011-1

A resolution expressing the property taxation policy of the Board of ONTARIO CEM JT # 2 District with respect to financing the 2011 annual budget for ONTARIO CEM JT # 2, NEMAHA, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 ONTARIO CEM JT # 2 district budget exceed the amount levied to finance the 2010 ONTARIO CEM JT # 2 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

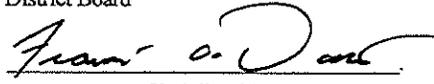
Whereas, ONTARIO CEM JT # 2 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the ONTARIO CEM JT # 2 that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 ONTARIO CEM JT # 2 budget as defined above.

Adopted this 4th day of Aug, 2010 by the ONTARIO CEM JT # 2 District Board, NEMAHA, State of Kansas.

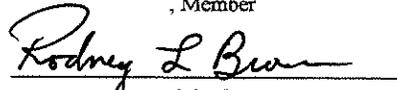
ONTARIO CEM JT # 2 District Board



, Chair/President



, Member



, Member

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(Attach a signed copy to the budget)

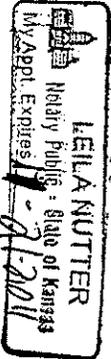
STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice—Ordinance—Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the first insertion of said Notice—Ordinance—Report
 in the issue thereof date July 14, 2010
 Second insertion thereof in the issue thereof date 2010
 Third insertion thereof in the issue thereof date 2010

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
 Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 29.25
 Subscribed to in my presence and sworn to before me by said Matt Diehl Maat 13
 This 14 day of July, 2010



Lela Nutter

My commission expires on the 21st day of November, 2011

Affidavit and proof of publication examined, approved and filed the ___ day of ___, 2009

Notice of Budget Hearing
 The governing body of
 Nemaha County, Kansas
 will meet on July 29th, 2010 at 6:30 p.m. in the Courthouse for the purpose of hearing
 objections of taxpayers relating to the proposed use of all funds and the amount
 of ad valorem tax.
 Detailed budget information is available at Clemons Brown residence, Hebron, NE
 and will be available at the hearing.
 BUDGET SCHEDULE
 Proposed Budget, Expenditures and Amount of Ad Valorem Tax (including the maximum limits
 of the budget. Est Tax Rate is subject to change depending on the final assessed valuation.

Fund	2009		2010		Proposed Budget 2011	
	Actual	Ad Val. Tax Rate*	Current Year Estimate of Expenditures	Ad Val. Tax Rate*	Amount of 2010 Ad Val. Tax	Est. Tax Rate*
General	6,085	6.123	7,536	6.199	7,567	6.893
Not Budgeted Funds						
Totals	6,085	6.123	7,536	6.199	7,567	6.893
Less: Transfers	3,138					
Net Expenditures	2,947		7,536		7,567	
Total Tax Levied	6,511		6,892		6,892	
Assessed Valuation	1,210,895		1,317,215		1,385,184	
Outstanding Indebtedness						
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Net 2						
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*Estimates are expressed in dollars and cents.

/s/Clemons Brown