

**CERTIFICATE**

State of Kansas  
Special District

To the Clerk of HARPER COUNTY, State of Kansas

We, the undersigned, officers of  
PLEASANT HILL CEMETERY

2011  
**RECEIVED**

JUL 01 2010

**HARPER COUNTY CLERK**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:			2011 Adopted Budget		
		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	4	16,520	5,611	2,066
Equipment		5			
<b>Totals</b>		XXXXXXXXXX	16,520	5,611	2,066
Budget Summary		6			
Neighborhood Revitalization Rebate Resolution		7	Is a Resolution required?	No	

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

County Clerk's Use Only  
2715309  
November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

*Robert Baker*  
*Rich Shellhamer*  
*HD Mayd*

\_\_\_\_\_  
Governing Body

Attest: \_\_\_\_\_, 2010  
\_\_\_\_\_  
County Clerk

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ <u>7,167</u>
2. Debt Service Levy in 2010 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>7,167</u>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2010:	+ <u>11,049</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>69,285</u>	
5b. Personal Property 2009	- <u>68,587</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>698</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>11,747</u>
8. Total Estimated Valuation July, 1,2010	<u>2,630,823</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,619,076</u>
10. Factor for Increase (7 divided by 9)		<u>0.00449</u>
11. Amount of Increase (10 times 3)		+ \$ <u>32</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>7,199</u></u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>7,199</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

PLEASANT HILL CEMETERY  
HARPER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	7,167	277	14	24	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	7,167	277	14	24	0

County Treas MVT Estimate 277

County Treas RVT Estimate 14

County Treas 16/20 M Vehicle Tax Estimate 24

County Treas Slider Estimate 0

MVT Factor 0.03865

RVT Factor 0.00192

16/20M Factor 0.00337

Slider Factor 0.00000

PLEASANT HILL CEMETERY  
 HARPER COUNTY  
 FUND PAGE - GENERAL

State of Kansas  
 Special District  
 2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	15,708	19,500	10,594
Receipts:			
Ad Valorem Tax	8,800	7,167	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,524		
Motor Vehicle Tax	385	403	277
Recreational Vehicle Tax	18	29	14
16/20M Vehicle Tax	22	15	24
LAVTR			0
Slider			0
In Lieu of Taxes			
Telco monies from State	42		
Donatons	15		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>10,806</b>	<b>7,614</b>	<b>315</b>
<b>Resources Available:</b>	<b>26,514</b>	<b>27,114</b>	<b>10,909</b>
Expenditures:			
Personal Services	5,955	5,437	5,437
Commodities	555	800	800
Contractual	504	500	529
Capital Outlay		6,921	6,921
Transfer to Equipment Fund		2,819	2,819
Neighborhood Revitalization Rebate		43	14
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,014</b>	<b>16,520</b>	<b>16,520</b>
Unencumbered Cash Balance Dec 31	19,500	10,594	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	16,520	16,520	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

PLEASANT HILL CEMETERY  
HARPER COUNTY  
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas  
Special District  
2011

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Equipment			
Unencumbered Cash Balance Jan 1	17,753	18,303	18,303
Receipts:			
Interest on Idle Funds	550		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>550</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>18,303</b>	<b>18,303</b>	<b>18,303</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	18,303	18,303	18,303
2009/2010 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

PLEASANT HILL CEMETERY

2011

**2011 Neighborhood Revitalization Rebate**

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	5,611	2.133	14
Debt Service			
<b>TOTAL</b>	<b>5,611</b>	<b>2.133</b>	<b>14</b>

2010 July 1 Valuation: 2,630,823

Valuation Factor: 2,630.823

Neighborhood Revitalization Subj to Rebate: 6,389

Neighborhood Revitalization factor: 6.389

\*\*This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2011

The governing body of  
**PLEASANT HILL CEMETERY**  
**HARPER COUNTY**

will meet on July 23, 2010 at 7:00 at Bluff City Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Bluff City Community Building and will be available at this hearing.

**BUDGET SUMMARY**

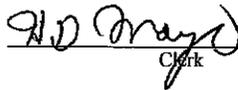
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	7,014	3.714	16,520	3.356	16,520	5,611	2.133
Equipment							
<b>Totals</b>	<b>7,014</b>	<b>3.714</b>	<b>16,520</b>	<b>3.356</b>	<b>16,520</b>	<b>5,611</b>	<b>2.133</b>
Less: Transfers	0		0		0		
<b>Net Expenditures</b>	<b>7,014</b>		<b>16,520</b>		<b>16,520</b>		
Total Tax Levied	9,300		7,167		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,504,127		2,122,895		2,630,823		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

  
Clerk