Pleasant Hill Cemetery #24
Republic County

Computation to Determine Limit for 2011

						Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget				+ $	3,000
2.	Debt Service Levy in 2010 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	3,000
	2010 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2010:**		+	0		
5.	**Increase in Personal Property for 2010:**					
	5a. Personal Property 2010	+	0			
	5b. Personal Property 2009	-	0			
	5c. Increase in Personal Property (5a minus 5b)		+	0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2010:**			0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)			0		
8.	Total Estimated Valuation July, 1,2010		871,662			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			871,662		
10.	Factor for Increase (7 divided by 9)			0.00000		
11.	Amount of Increase (10 times 3)				+ $	0
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**				$	3,000
13.	**Debt Service Levy in this 2011 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					3,000

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pleasant Hill Cemetery #24
Republic County

2011

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	8,514	298	3	32	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	8,514	298	3	32	0

County Treas MVT Estimate 298

County Treas RVT Estimate 3

County Treas 16/20 M Vehicle Tax Estimate 32

County Treas Slider Estimate 0

MVT Factor 0.03500

RVT Factor 0.00035

16/20M Factor 0.00376

Slider Factor 0.00000

Pleasant Hill Cemetery #24
Republic County
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	7,444	8,591	3,310
Receipts:			
Ad Valorem Tax	2,976	3,000	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	8		
Motor Vehicle Tax	314	190	298
Recreational Vehicle Tax	3	5	3
16/20M Vehicle Tax	37	38	32
LAVTR			0
Slider	6		0
In Lieu of Taxes			
Lot Sales	60		
Donation-Gift	500		
Interest on Idle Funds	106		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**4,010**	**3,233**	**333**
Resources Available:	**11,454**	**11,824**	**3,643**
Expenditures:			
Labor-Mowing	2,440	3,000	3,000
Publication	93	50	100
Repairs	225	500	500
Operations	105	100	200
Improvement		4,864	2,843
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**2,863**	**8,514**	**6,643**
Unencumbered Cash Balance Dec 31	8,591	3,310	xxxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	5,413	8,514	Non-Appr Bal	
Violation of Budget Law for 2009/2010:	**No**	**No**	Tot Exp/Non-Appr Bal	6,643
Possible Cash Violation for 2009:	**No**		Tax Required	3,000
			Del Comp Rate: 0.000%	0
			Amount of 2010 Ad Valorem Tax	3,000

State of Kansas
Special District
2011

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Hill Cemetery #24
Republic County
will meet on the 27th day of September, 2010 at 7:30 p.m. at the Pleasant Hill Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	2,863	3.384	8,514	3.417	6,643	3,000	3.442
Debt Service							
Totals	2,863	3.384	8,514	3.417	6,643	3,000	3.442
Less: Transfers	0		0		0		
Net Expenditures	2,863		8,514		6,643		
Total Tax Levied	3,000		3,000		xxxxxxxxxxxxxxxx		
Assessed Valuation	886,599		878,136		871,662		

Outstanding Indebtedness, Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

revised 3/19/09

CERTIFICATE

2011

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Pleasant Hill Cemetery #24

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:		Page No.	2011 Adopted Budget: Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT,16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	17-1330	6	6,643	3,000	3.438
Debt Service	10-113				
Totals		xxxxxxxxxx	6,643	3,000	
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: _____

Address: _____

County Clerk's Use Only
872,664
November 1st Total Assessed Valuation

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes____No____

Attest. Sept. 28, 2010
Vicki L Hall
County Clerk
Cheryl Loring, Deputy

COUNTY CLERK Seal REPUBLIC COUNTY KANSAS

Michael E Karl Pres.
S L Price
K E Smith
Barbara Fisher
Governing Body

First published in The Belleville Telescope, Thursday, September 16, 2010) 1t

NOTICE OF BUDGET HEARING

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BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Prior Year Estimate for 2010		Proposed Budget for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amt. of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	2,863	3.384	8,514	3.417	6,643	3,000	3.442
Debt Service							
Totals	2,863	3.384	8,514	3.417	6,643	3,000	3.442
Less: Transfers	0		0		0		
Net Expenditures	2,863		8,514		6,643		
Total Tax Levied	3,000		3,000		xxxxxxxxxx		
Assessed Valuation	866,599		878,136		871,662		

*Tax rates are expressed in mills.

Barbara Fisher,
City Clerk

9-16

Pleasant Hill Cemetery #24