

CERTIFICATE

2011

To the Clerk of Pawnee County, State of Kansas

We, the undersigned, officers of
Pleasant Valley Cemetery #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	21,550	11,501	2,188
Debt Service	10-113				
Totals	XXXXXXXXXX		21,550	11,501	2,188
Budget Summary		7			
Neighborhood Revitalization Rebate		8	Is a Resolution required?	No	
Resolution					

5,256,782

Assisted by: VonFeldt, Bauer & VonFeldt, Chtd.
Certified Public Accountants
Address: 818 Broadway
Larned, KS 67550

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____
RECEIVED
Attest: <u>[Signature]</u> 2010
County Clerk
PAWNEE COUNTY CLERK STATE OF KANSAS

x Brad Meyers
x Jan R. P.
x David W. Hammeke

Governing Body

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 20th day of August, 2010 with subsequent publications being made on the following dates:

_____ 20 _____ 20 _____
 _____ 20 _____ 20 _____
 _____ 20 _____ 20 _____

John M. Settle

 SUBSCRIBED and sworn to before me this 20th day of August, 2010

Shirley Strassburg

 Notary Public

My commission expires 6-10-2011
 Printer's fee _____ \$ 60.00
 Additional copies _____ \$ _____

 SHIRLEY STRASSBURG
 NOTARY PUBLIC
 STATE OF KANSAS
 My Appt. Exp. 6-10-2011

LEGAL LEGAL

(First published in The Tiller & Toiler, August 20, 2010) 1t
 NOTICE OF BUDGET HEARING

The governing body of Pawnee County will meet on August 30, 2010 at 7:00 P.M. in the Lower Courtroom for the purpose of hearing and approving a proposed budget for the year 2011. The proposed budget and the amount of tax to be levied and budget information is available at the office of the County Auditor, 121 and will be available at this hearing. Proposed Budget 2011 Expenditures and Revenue for Pawnee County are included in the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

FUND	Prior Year Actual 2009		Current Year Estimate for 2011		Proposed Budget Year for 2011	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate
County	3,840	0.99%	5,650	1.987	21,450	11.501
Debt Service						2.189
Totals	3,840	0.99%	5,650	1.987	21,450	11.501
Less: Transfers	0		0		21,450	
Net Expenditures	3,840		5,650		21,450	
Total Tax Levied	5,525		5,691,720		5,252,997	
Assessed Valuation	5,547,256					

Outstanding Indebtedness:

	2008	2009	2010
Gen. L.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Paid Warrants	0	0	0
Lease Pay. Priid.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
David W. Kinnick
 Clerk

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>11,128</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 11,128</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>80,810</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>282,956</u>
5b. Personal Property 2009	- <u>294,774</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>89,344</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>170,154</u>
8. Total Estimated Valuation July, 1,2010	<u>5,252,997</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,082,843</u>
10. Factor for Increase (7 divided by 9)	<u>0.03348</u>
11. Amount of Increase (10 times 3)	+ \$ <u>373</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>11,501</u></u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>11,501</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pleasant Valley Cemetery
Pawnee County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	11,128	924	10	69	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	11,128	924	10	69	0

County Treas MVT Estimate 924

County Treas RVT Estimate 10

County Treas 16/20 M Vehicle Tax Estimate 69

County Treas Slider Estimate 0

MVT Factor 0.08303

RVT Factor 0.00090

16/20M Factor 0.00620

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,123	3,002	9,041
Receipts:			
Ad Valorem Tax	5,418	11,128	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	31		
Motor Vehicle Tax	253	524	924
Recreational Vehicle Tax	3	5	10
16/20M Vehicle Tax		27	69
LAVTR			0
Slider	8		0
In Lieu of Taxes			
Interest on Idle Funds	6	5	5
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,719	11,689	1,008
Resources Available:	6,842	14,691	10,049
Expenditures:			
General Operations	349	1,150	7,000
Mowing	3,491	4,500	7,500
Equipment			7,050
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	3,840	5,650	21,550
Unencumbered Cash Balance Dec 31	3,002	9,041	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	6,136	13,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	21,550
		Tax Required	11,501
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	11,501

Pleasant Valley Cemetery

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2010 July 1 Valuation: 5,252,997

Valuation Factor: 5,252.997

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Pleasant Valley Cemetery
Pawnee County

will meet on August 30, 2010 at 7:00 P.M. at the Loren Parr residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Ailed budget information is available at the offices of VonFeldt, Bauer & VonFeldt, Larned, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	3,840	0.996	5,650	1.987	21,550	11,501	2.189
Debt Service							
Totals	3,840	0.996	5,650	1.987	21,550	11,501	2.189
Less: Transfers	0		0		0		
Net Expenditures	3,840		5,650		21,550		
Total Tax Levied	5,525		11,128		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,547,256		5,601,720		5,252,997		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

David W. Hammaker
Clerk