

Computation to Determine Limit for 2011

		Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget	+ \$ <u>7,770</u>
2.	Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>7,770</u>
 2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010:	+ <u>0</u>
5.	Increase in Personal Property for 2010:	
5a.	Personal Property 2010	+ <u>0</u>
5b.	Personal Property 2009	- <u>0</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2010:	<u>0</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>
8.	Total Estimated Valuation July, 1,2010	<u>1,544,647</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,544,647</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00000</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>0</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>7,770</u></u>
13.	Debt Service Levy in this 2011 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>7,770</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Republic Fire #9
Republic County

2011

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	12,564	417	13	125	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	12,564	417	13	125	0

County Treas MVT Estimate 417

County Treas RVT Estimate 13

County Treas 16/20 M Vehicle Tax Estimate 125

County Treas Slider Estimate 0

MVT Factor 0.03319

RVT Factor 0.00103

16/20M Factor 0.00995

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	8,585	9,570	5,325
Receipts:			
Ad Valorem Tax	8,093	7,770	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3		
Motor Vehicle Tax	520	429	417
Recreational Vehicle Tax	16	4	13
16/20M Vehicle Tax	128	116	125
LAVTR			0
Slider	34		0
In Lieu of Taxes			
City of Republic	253		
CD & Saving	18,075		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	27,122	8,319	555
Resources Available:	35,707	17,889	5,880
Expenditures:			
Repairs	272	2,500	2,500
Publication	14	50	50
Utilities	3,027	2,000	3,000
Insurance	2,752	2,500	2,800
Salaries	365	1,000	500
Equipment	306	1,500	1,000
Capital Outlay	19,114	3,014	3,455
Fuel	175		175
Operations	112		120
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	26,137	12,564	13,600
Unencumbered Cash Balance Dec 31	9,570	5,325	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	13,069	12,564	Non-Appr Bal
Violation of Budget Law for 2009/2010:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Ba
Possible Cash Violation for 2009:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Republic Fire #9
Republic County

will meet on the 22nd day of August 2010 at 7:00 p.m. at the Republic Fire Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	26,137	4.965	12,564	4.999	13,600	7,720	4.998
Debt Service							
Totals	26,137	4.965	12,564	4.999	13,600	7,720	4.998
Less: Transfers	0		0		0		
Net Expenditures	26,137		12,564		13,600		
Total Tax Levied	8,050		7,770		xxxxxxxxxxxxxxx		
Assessed Valuation	1,621,574		1,554,503		1,544,647		

Outstanding Indebtedness,

Jan 1,	<u>2008</u>	<u>2009</u>	<u>2010</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

CERTIFICATE

2011

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Republic Fire #9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3622	6	13,600	7,720	4,998
Debt Service	10-113				
Totals	xxxxxxxxxx		13,600	7,720	4,998
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: _____
Address: _____

County Clerk's Use Only
1,544,647
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: Aug 25, 2010
Wickie J. Lhee
County Clerk

Cheryl Loring, Deputy

Bentley J. Parker
Paul J. Lencowski
Russ Boerig
Governing Body

(First published in The Belleville Telescope, Thursday, August 12, 2010)1t

NOTICE OF BUDGET HEARING

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Fred Levendofsky,
Treasurer

Republic Fire #9