

**Computation to Determine Limit for 2011**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>2,000</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>2,000</u></b>
 <b>2010 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2010:</b>	+ <u>0</u>
5. <b>Increase in Personal Property for 2010:</b>	
5a. Personal Property 2010	+ <u>0</u>
5b. Personal Property 2009	- <u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010:</b>	<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>0</u>
8. Total Estimated Valuation July, 1,2010	<u>971,446</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>971,446</u>
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u><u>2,000</u></u></b>
13. <b>Debt Service Levy in this 2011 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u><u>2,000</u></u></b>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rose Creek Cemetery #19  
Republic County

2011

**ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER**

2010 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	4,782	130	0	75	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,782	130	0	75	0

County Treas MVT Estimate 130

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 75

County Treas Slider Estimate 0

MVT Factor 0.02719

RVT Factor 0.00000

16/20M Factor 0.01568

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	7,816	4,887	2,296
Receipts:			
Ad Valorem Tax	1,987	2,000	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2		
Motor Vehicle Tax	129	124	130
Recreational Vehicle Tax			0
16/20M Vehicle Tax	60	67	75
LAVTR			0
Slider	5		0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,183</b>	<b>2,191</b>	<b>205</b>
<b>Resources Available:</b>	<b>9,999</b>	<b>7,078</b>	<b>2,501</b>
Expenditures:			
Labor-Mowing	1,000	2,000	2,000
Publication	95	100	100
Repairs	2,000	1,000	500
Capital Outlay	2,017	1,682	1,901
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,112</b>	<b>4,782</b>	<b>4,501</b>
Unencumbered Cash Balance Dec 31	4,887	2,296	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	5,393	4,782	Non-Appr Bal
Violation of Budget Law for 2009/2010:	<b>No</b>	<b>No</b>	Tot Exp/Non-Appr Ba
Possible Cash Violation for 2009:	<b>No</b>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2011

The governing body of  
Rose Creek Cemetery #19  
Republic County

will meet on the 9th day of August, 2010 at 8:00 p.m. at the Max Larkins residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed information is available at the County Clerk's office  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	5,112	2.004	4,782	2.112	4,501	2,000	2.059
Debt Service							
Totals	5,112	2.004	4,782	2.112	4,501	2,000	2.059
Less: Transfers	0		0		0		
Net Expenditures	5,112		4,782		4,501		
Total Tax Levied	2,000		2,000		xxxxxxxxxxxxxxxxx		
Assessed Valuation	998,499		947,208		971,446		

Outstanding Indebtedness,

Jan 1,	<u>2008</u>	<u>2009</u>	<u>2010</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Clerk

Page No.

CERTIFICATE

2011

To the Clerk of Republic County, State of Kansas  
We, the undersigned, officers of  
Rose Creek Cemetery #19

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	4,501	2,000	2.057
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXX	4,501	2,000	
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

County Clerk's Use Only  
**972,597**  
November 1st Total  
Assessed Valuation

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_



Attest: Aug. 17, 2010  
Vickie J. Hall  
County Clerk  
Cheryl Loring, Deputy

[Signature]  
Ines DeJual  
Evelyn Larkine

\_\_\_\_\_  
Governing Body

(First published in The Belleville Telescope, Thursday, July 29, 2010)1t

### NOTICE OF BUDGET HEARING

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Less: Transfers	0		0		0		
Net Expenditures	5,112		4,782		4,501		
Total Tax Levied	2,000		2,000		xxxxxxx		
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Evelyn Larkins.  
Treasurer

*Rose Creek Cemetery*