

CERTIFICATE

2011

To the Clerk of Pawnee County, State of Kansas

We, the undersigned, officers of
Rozel Cemetery #6

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-344	6	6,550	5,869	2,119
Debt Service	10-113				
Totals	XXXXXXXXXX		6,550	5,869	2,119
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution		8			
			Is a Resolution required?		Yes

2,770,339

Assisted by: Simmons & Simmons, Inc.

Address: 529 Broadway
Larned, KS 67550

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Joseph Lee Knapp
John R. Burt
Ronald Pennington

Governing Body

Attest: *[Signature]*
County Clerk
AUG 19 2010
PAWNEE COUNTY, KS

CERTIFICATE

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Larned, KS 67550

County Clerk's Use Only

November 1st Total Assessed Valuation

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Reviewed by _____
Follow-up: Yes _____ No _____

Joseph L. Knapp
John R. Pitt
Ronald Reminger

Attest: _____, 2010

County Clerk

Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ <u>4,179</u>
2. Debt Service Levy in 2010 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>4,179</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>2,776</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>72,612</u>	
5b. Personal Property 2009	- <u>91,300</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		<u>19,166</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>21,942</u>
8. Total Estimated Valuation July, 1,2010	<u>2,803,239</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,781,297</u>
10. Factor for Increase (7 divided by 9)		<u>0.00789</u>
11. Amount of Increase (10 times 3)		+ \$ <u>33</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>4,212</u></u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>4,212</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rozel Cemetery
Pawnee County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011		
		MVT	RVT	16/20M Veh Slider
General	4,179	375	2	199
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	4,179	375	2	199

County Treas MVT Estimate 375

County Treas RVT Estimate 2

County Treas 16/20 M Vehicle Tax Estimate 199

County Treas Slider Estimate 0

MVT Factor 0.08966

RVT Factor 0.00043

16/20M Factor 0.04754

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,812	1,770	106
Receipts:			
Ad Valorem Tax	5,334	4,179	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	21		
Motor Vehicle Tax	175	467	375
Recreational Vehicle Tax	1	2	2
16/20M Vehicle Tax		48	199
LAVTR			0
Slider	13		0
In Lieu of Taxes			
Oil Lease	25		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,569	4,696	575
Resources Available:	8,381	6,466	681
Expenditures:			
Operations & Capital Outlay	1,653	1,841	1,926
Personal Services	3,999	3,560	3,560
Other	64	64	64
Contract	385	385	400
Insurance	510	510	600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,611	6,360	6,550
Unencumbered Cash Balance Dec 31	1,770	106	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	6,550	6,550	Non-Appr Bal
See Tab A			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2011

The governing body of
Rozel Cemetery
Pawnee County

will meet on 8-12-10 at 7:00 PM at the Rozel City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Simmons & Simmons, Inc. 529 Broadway Larned, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	6,611	1.871	6,360	1.477	6,550	5,869	2.094
Debt Service							
Totals	6,611	1.871	6,360	1.477	6,550	5,869	2.094
Less: Transfers	0		0		0		
Net Expenditures	6,611		6,360		6,550		
Total Tax Levied	5,343		4,179		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,855,953		2,829,769		2,803,239		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2010-1

A resolution expressing the property taxation policy of the Board of Rozel Cemetery District with respect to financing the 2011 annual budget for Rozel Cemetery, Pawnee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Rozel Cemetery district budget exceed the amount levied to finance the 2010 Rozel Cemetery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

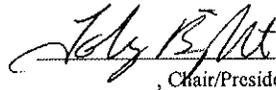
Whereas, Rozel Cemetery provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

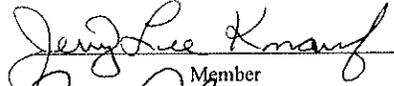
NOW, THEREFORE, BE IT RESOLVED by the Board of the Rozel Cemetery that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Rozel Cemetery budget as defined above.

Adopted this 16TH day of JULY, 2010 by the Rozel Cemetery District Board, Pawnee County, Kansas.

Rozel Cemetery District Board



, Chair/President



Member



, Member

Page No. 8

(Attach a signed copy to the budget)

