

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas

We, the undersigned, officers of
SPRING GROVE CEMETERY

RECEIVED

JUL 01 2010

HARPER COUNTY CLERK

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	26,527	23,030	7,726
Equipment		5			
Totals		xxxxxxx	26,527	23,030	7,726 ✓
Budget Summary		6			
Neighborhood Revitalization Rebate		7	Is a Resolution required?	Yes	
Resolution		8			

Assisted by: _____
Address: _____

County Clerk's Use Only
2980795 ✓
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: _____, 2010
County Clerk

Mary Leav
Bobby Elliott
Harold Daniel
Way Roberts
Governing Body
Chris J. Worth

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ <u>20,928</u>
2. Debt Service Levy in 2010 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>20,928</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>71,688</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>237,625</u>	
5b. Personal Property 2009	- <u>269,442</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>71,688</u>
8. Total Estimated Valuation July, 1,2010	<u>2,956,662</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,884,974</u>
10. Factor for Increase (7 divided by 9)		<u>0.02485</u>
11. Amount of Increase (10 times 3)		+ \$ <u>520</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>21,448</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>21,448</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SPRING GROVE CEMETERY
HARPER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011		
		MVT	RVT	16/20M Veh Slider
General	20,928	1,824	18	35
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	20,928	1,824	18	35

County Treas MVT Estimate 1,824

County Treas RVT Estimate 18

County Treas 16/20 M Vehicle Tax Estimate 35

County Treas Slider Estimate 0

MVT Factor 0.08718

RVT Factor 0.00085

16/20M Factor 0.00168

Slider Factor 0.00000

SPRING GROVE CEMETERY
HARPER COUNTY
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,116	5,072	1,519
Receipts:			
Ad Valorem Tax	21,147	20,928	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,680		
Motor Vehicle Tax	2,002	1,880	1,824
Recreational Vehicle Tax	21	18	18
16/20M Vehicle Tax	43	48	35
LAVTR			0
Slider			0
Slider			
Telco monies from State	26		
Sale of Lots	100	100	100
Openings & Closings	160		
Donations	1,075		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	26,254	22,974	1,977
Resources Available:	31,370	28,046	3,497
Expenditures:			
Personal Services	7,779	6,198	6,375
Commodities	3,519	1,250	1,250
Contractual		2,821	2,821
Capital Outlay		9,811	9,811
Transfer to Equipment Fund	15,000	5,952	5,952
Neighborhood Revitalization Rebate		495	318
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	26,298	26,527	26,527
Unencumbered Cash Balance Dec 31	5,072	1,519	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	26,298	26,527	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	26,527
		Tax Required	23,030
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	23,030

SPRING GROVE CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2011

Adopted Budget Equipment	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	45,222	60,571	60,571
Receipts:			
Transfer from General Fund	15,000		
Interest on Idle Funds	349		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,349	0	0
Resources Available:	60,571	60,571	60,571
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	60,571	60,571	60,571
2009/2010 Budget Authority Amount:	0	0	

Adopted Budget Equipment	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

SPRING GROVE CEMETERY

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	22,735	7.689	318
Debt Service			
TOTAL	22,735	7.689	318

2010 July 1 Valuation: 2,956,662

Valuation Factor: 2,956.662

Neighborhood Revitalization Subj to Rebate: 41,376

Neighborhood Revitalization factor: 41.376

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of SPRING GROVE CEMETERY District with respect to financing the 2011 annual budget for SPRING GROVE CEMETERY, HARPER COUNTY,

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 SPRING GROVE CEMETERY district budget exceed the amount levied to finance the 2010 SPRING GROVE CEMETERY except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

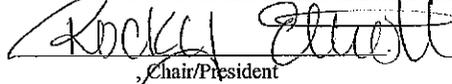
Whereas, SPRING GROVE CEMETERY provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

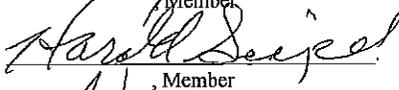
NOW, THEREFORE, BE IT RESOLVED by the Board of the SPRING GROVE CEMETERY that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 SPRING GROVE CEMETERY budget as defined above.

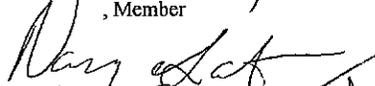
Adopted this ____ 1 ____ day of ____ July ____, 2010 by the SPRING GROVE CEMETERY District Board, HARPER COUNTY, Kansas.

SPRING GROVE CEMETERY District Board


Chair/President


Member


Member





Page No. 8

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
SPRING GROVE CEMETERY
HARPER COUNTY

will meet on August 4, 2010 at 6:30 PM at Kanza Bank, Anthony, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Kanza Bank, Anthony, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	26,298	6.918	26,527	6.849	26,527	23,030	7.789
Equipment							
Totals	26,298	6.918	26,527	6.849	26,527	23,030	7.789
Less: Transfers	0		0		0		
Net Expenditures	26,298		26,527		26,527		
Total Tax Levied	20,882		20,928		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,018,426		3,055,432		2,956,662		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk