Notice of Budget Hearing

The governing body of
Swedish Amer. Cemetery #15
Republic County
will meet on the 24th day of May, 2010 at 7:00 p.m. at the Dale Cherney residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	2,386	2.328	4,866	2.774	5,023	2,400	#DIV/0!
Debt Service							
Totals	2,386	2.328	4,866	2.774	5,023	2,400	#DIV/0!
Less: Transfers	0		0		0		
Net Expenditures	2,386		4,866		5,023		
Total Tax Levied	2,100		2,400		xxxxxxxxxxxxxxxx		
Assessed Valuation	902,360		865,366		0		

*Tax rates are expressed in mills.

Dale Cherney
Treas

Cemetery #15

Swedish Amer. Cemetery #15
Republic County

Computation to Determine Limit for 2011

						Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget				+ $	2,400
2.	Debt Service Levy in 2010 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	2,400
	2010 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2010:**			+ 0		
5.	**Increase in Personal Property for 2010:**					
	5a. Personal Property 2010	+	0			
	5b. Personal Property 2009	-	0			
	5c. Increase in Personal Property (5a minus 5b)			+ 0		
				(Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2010:**			0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)			0		
8.	Total Estimated Valuation July, 1,2010		0			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			0		
10.	Factor for Increase (7 divided by 9)			0.00000		
11.	Amount of Increase (10 times 3)				+ $	0
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**				$	2,400
13.	**Debt Service Levy in this 2011 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					2,400

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Swedish Amer. Cemetery #15
Republic County

2011

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	4,866	69	4	60	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,866	69	4	60	0

County Treas MVT Estimate 69

County Treas RVT Estimate 4

County Treas 16/20 M Vehicle Tax Estimate 60

County Treas Slider Estimate 0

MVT Factor 0.01418

RVT Factor 0.00082

16/20M Factor 0.01233

Slider Factor 0.00000

Swedish Amer. Cemetery #15
Republic County
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,992	4,843	2,490
Receipts:			
Ad Valorem Tax	2,087	2,400	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	57	62	69
Recreational Vehicle Tax	3	5	4
16/20M Vehicle Tax	44	46	60
LAVTR			0
Slider			0
In Lieu of Taxes			
Lot Sales	35		
Interest on Idle Funds	11		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**2,237**	**2,513**	**133**
Resources Available:	**7,229**	**7,356**	**2,623**
Expenditures:			
Labor-Mowing	2,317	3,000	3,000
Publication			
Operations	69	700	700
Capital Outlay		1,166	1,323
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**2,386**	**4,866**	**5,023**
Unencumbered Cash Balance Dec 31	4,843	2,490	xxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	4,824	4,866	Non-Appr Bal	
Violation of Budget Law for 2009/2010:	**No**	**No**	Tot Exp/Non-Appr Bal	5,023
Possible Cash Violation for 2009:	**No**		Tax Required	2,400
			Del Comp Rate: 0.000%	0
			Amount of 2010 Ad Valorem Tax	2,400

State of Kansas
Special District
2011

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Outstanding Indebtedness, Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

CERTIFICATE

2011

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Swedish Amer. Cemetery #15

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:		Page No.	2011 Adopted Budget: Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT,16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	17-1330	6	5,023	2,400	2.863
Debt Service	10-113				
Totals		xxxxxxxxxx	5,023	2,400	
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: _____

Address: _____

County Clerk's Use Only

838,293

November 1st Total Assessed Valuation

State Use Only
Received_____
Reviewed by_____
Follow-up: Yes____No____

Attest: Aug 10, 2010
Vickie J Hall
County Clerk
Cheryl Loring, Deputy

COUNTY CLERK Seal REPUBLIC COUNTY KANSAS

Gerald Holgrat
Lynn Maddy
Gerald Campbell
Dale Chenney
Governing Body