State of Kansas
Special District

CERTIFICATE

2011

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Topeka & Shawnee County Public Library

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

AUG 25 2010
SHAWNEE COUNTY CLERK

11-16-2010
Re-cert Levies

Table of Contents:		Page No.	2011 Adopted Budget: Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only	
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Schedule of Transfers		4				
Statement of Indebt. & Lease/Purchase		5				
Fund	**K.S.A.**					
217 General	12-1267	6	12,790,153	8,909,342	~~6.148~~ ✓	6.155
223 Debt Service 12-1270	~~10-113~~	7	2,811,063	1,704,531	~~1.176~~ ✓	1.178
098 Employee Benefits	12-16102	8	3,376,767	2,561,476	~~1.768~~ ✓	1.770
State Aid		9	100,000			
Non-Budgeted Funds		10				
Totals		xxxxxxxxx	19,077,983	13,175,349	~~9.092~~ ✓	9.103
Budget Summary		11				
Neighborhood Revitalization Rebate		12	Is a Resolution required?	No		
Resolution						

~~1,449,803,274~~ 1,447,536,783 (TIF)
County Clerk's Use Only
~~1,451,399,840~~ ~~1,449,133,347 (TIF)~~
November 1st Total Assessed Valuation

Assisted by: _____

Address: _____

Re-Attest: Nov 16, 2010

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes___ No___

Attest: Oct 15, 2010
Cynthia Bea
County Clerk

STATE OF KANSAS OFFICIAL SEAL SHAWNEE COUNTY

Governing Body

Marina T. Marouez
Robert C. Harden
Michael J. Hoy
David H. Pickett
Elizabeth LaPorte
Kerry Cristett Storey
Wayne Fry
Suzanne Rowe

State of Kansas
Special District 2011

Topeka & Shawnee County Public Library
Shawnee County

Computation to Determine Limit for 2011

						Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget				+ $	13,175,350
2.	Debt Service Levy in 2010 Budget				- $	1,244,074
3.	**Tax Levy Excluding Debt Service**				$	11,931,276
	2010 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2010:**		+	13,079,179		
5.	**Increase in Personal Property for 2010:**					
	5a. Personal Property 2010	+ 76,731,631				
	5b. Personal Property 2009	- 89,572,195				
	5c. Increase in Personal Property (5a minus 5b)		+	0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2010:**			7,402,865		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)			20,482,044		
8.	Total Estimated Valuation July, 1,2010	1,449,390,623				
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			1,428,908,579		
10.	Factor for Increase (7 divided by 9)			0.01433		
11.	Amount of Increase (10 times 3)				+ $	171,023
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**				$	12,102,299
13.	**Debt Service Levy in this 2011 Budget**					1704530.841
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					13,806,830

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Topeka & Shawnee County Public Library
Shawnee County

2011

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	9,186,035	1,100,739	11,153	10,802	0
Debt Service	1,244,074	149,074	1,510	1,463	0
Employee Benefits	2,745,241	328,955	3,333	3,228	0
	0	0	0	0	0
Total	13,175,350	1,578,768	15,996	15,493	0

County Treas MVT Estimate 1,578,768

County Treas RVT Estimate 15,996

County Treas 16/20 M Vehicle Tax Estimate 15,493

County Treas Slider Estimate 0

MVT Factor 0.11983

RVT Factor 0.00121

16/20M Factor 0.00118

Slider Factor 0.00000

2011

Topeka & Shawnee County Public Library
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Topeka & Shawnee County Public Library
Shawnee County

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Building Expansion	10/3/2002	2.50 - 4.30	20,545,000	14,565,000	03/01		282,373		260,849	
Building Expansion					09/01	09/01	282,374	1,230,000	260,849	1,275,000
Total G.O.				14,565,000			564,747	1,230,000	521,698	1,275,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**14,565,000**			**564,747**	**1,230,000**	**521,698**	**1,275,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
NONE							
Total				**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Topeka & Shawnee County Public Library
Shawnee County
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,650,309	2,480,212	1,966,777
Receipts:			
Ad Valorem Tax	9,256,766	9,186,035	xxxxxxxxxxxxxxxxx
Delinquent Tax	198,842	0	0
Motor Vehicle Tax	1,223,541	1,176,154	1,100,739
Recreational Vehicle Tax	12,273	11,640	11,153
16/20M Vehicle Tax	11,472	11,551	10,802
LAVTR	0	0	0
Slider	134,939	0	0
In Lieu of Taxes	47,134	46,590	43,707
Reimbursements-Foundation/Friends	237,588	195,000	208,000
Fees	189,884	500,000	450,000
E-Rate Reimbursement	64,952	82,137	79,633
Interest on Idle Funds	10,366	5,000	5,000
Miscellaneous	37,740	5,000	5,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**11,425,497**	**11,219,107**	**1,914,034**
Resources Available:	**14,075,806**	**13,699,319**	**3,880,811**
Expenditures:			
Salaries	7,982,675	8,236,177	8,284,666
Library Materials	1,261,587	1,000,000	1,000,000
Furniture & Equipment	87,464	8,800	5,000
Operating Expenses	2,256,433	2,406,172	2,220,405
Neighborhood Revitalization Rebate	0	76,393	75,082
Miscellaneous	7,435	5,000	1,205,000
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**11,595,594**	**11,732,542**	**12,790,153**
Unencumbered Cash Balance Dec 31	2,480,212	1,966,777	xxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 13,700,562	12,932,542	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	12,790,153
		Tax Required	8,909,342
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	8,909,342

revised 9/25/09

General Fund - Revenue

	2009 Actual	2010 Adopted	2011 Proposed
Fund Balance-January 1	**$ 2,650,309**	**$ 2,480,212**	**1,966,777**
Revenue:			
Ad Valorem Property Tax	9,256,766	9,186,035	8,909,342
Delinquent Tax	198,842	-	-
Motor Vehicle Tax	1,223,541	1,176,154	1,100,739
Recreational Vehicle Tax	12,273	11,640	11,153
16/20 Vehicle Tax	11,472	11,551	10,802
In Lieu of Tax	47,134	46,590	43,707
Slider	134,939	-	-
Reimbursement-E-Rate	64,952	82,137	79,633
Reimbursements-Foundation/Friends	237,588	195,000	208,000
Fees	189,884	500,000	450,000
Miscellaneous	37,740	5,000	5,000
Investment Income	10,366	5,000	5,000
Total	11,425,497	11,219,107	10,823,376
Total Revenue	14,075,806	13,699,319	12,790,153
Expenditures:	11,595,594	11,732,542	12,790,153
Fund Balance-December 31	**$ 2,480,212**	**$ 1,966,777**	**$ -**

General Fund - Expenditures

	2009 Actual	2010 Adopted	2011 Proposed
Conferences	34,596	20,000	26,756
Contracted-Digital Services	124,106	165,000	192,000
Contracted-Facilities	249,891	250,000	250,000
Contracted-Office Equipment	114,491	130,000	130,000
Contracted-Professional	120,109	200,000	200,000
Databases	70,000	70,000	74,000
Digital Services Support	149,809	50,000	120,500
Employee Assistance Program	5,871	6,000	6,300
Furniture/Equipment	87,464	8,800	5,000
Insurance	42,147	45,000	45,000
Marketing	19,203	12,206	12,349
Materials-Art Collection	9,960	-	-
Materials-Binding/Replacements	2,218	3,000	3,000
Materials-Print/Non-print	1,204,491	947,000	947,000
Materials-Periodicals	44,918	50,000	50,000
Memberships/Dues	20,652	20,000	20,000
Mileage	6,056	6,500	6,500
Miscellaneous	7,435	5,000	5,000
Payments to other Libraries	55,430	50,000	60,000
Postage/Shipping	380,655	430,000	200,000
Printing	49,082	35,000	35,000
Programming	20,754	10,000	10,000
Salaries-Auto Allowance	6,646	6,400	6,400
Salaries-Facilities	622,735	632,162	604,187
Salaries-Overtime	2,828	10,000	10,000
Salaries-Shelvers	175,980	175,000	180,000
Salaries-Staff	6,911,273	7,186,717	7,257,486
Salaries-Security	263,213	225,898	226,593
Special Projects	68,907	32,466	-
Staff Training	7,967	8,000	10,000
Supplies-Facilities	59,161	70,000	70,000
Supplies-Office/Library	113,016	110,000	80,000
Supplies-Processing	63,993	55,000	55,000
Telecommunications	101,564	111,000	97,000
Utilities-Electric	280,308	275,000	275,000
Utilities-Gas	54,045	135,000	135,000
Utilities-Water/Sewage	17,631	35,000	35,000
Vehicle-Gas	13,022	25,000	25,000
Vehicle-Repair	13,967	50,000	50,000
Contingency/Fund Balance	-	-	1,200,000
Revitalization Rebates	-	76,393	75,082
TOTAL	**11,595,594**	**11,732,542**	**12,790,153**

Topeka & Shawnee County Public Library 2011

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,514,847	1,323,668	947,062
Receipts:			
Ad Valorem Tax	1,358,984	1,244,074	xxxxxxxxxxxxxxxxx
Delinquent Tax	30,400	0	0
Motor Vehicle Tax	183,102	172,541	149,074
Recreational Vehicle Tax	1,836	1,707	1,510
16/20M Vehicle Tax	1,749	1,695	1,463
Slider	21,450	0	0
In Lieu of Tax (IRB)	6,920	6,840	5,923
Interest on Idle Funds	2,965	2,500	1,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,607,406**	**1,429,357**	**159,470**
Resources Available:	**3,122,253**	**2,753,025**	**1,106,532**
Expenditures:			
Bond Principal Payment	1,195,000	1,230,000	1,275,000
Bond Interest Payments	603,585	564,748	521,698
Cash Basis Reserve	0	0	1,000,000
Neighborhood Revitalization Rebate	0	11,215	14,365
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	**1,798,585**	**1,805,963**	**2,811,063**
Unencumbered Cash Balance Dec 31	1,323,668	947,062	xxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 3,308,199	2,805,963	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,811,063
		Tax Required	1,704,531
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	1,704,531

Topeka & Shawnee County Public Library

July 15, 2010

Debt Service Fund

	2009 Actual	2010 Adopted	2011 Proposed
Fund Balance-January 1	**$ 1,514,847**	**$ 1,323,668**	**$ 947,062**
Revenue:			
Ad Valorem Property Tax	1,358,984	1,244,074	1,704,531
Delinquent Tax	30,400	-	-
Motor Vehicle Tax	183,102	172,541	149,074
Recreational Tax	1,836	1,707	1,510
16/20 Vehicle Tax	1,749	1,695	1,463
In Leiu of Tax	6,920	6,840	5,923
Slider	21,450	-	-
Interest on Idle Funds	2,965	2,500	1,500
Total	1,607,406	1,429,357	1,864,001
Total Revenue	3,122,253	2,753,025	2,811,063
Expenditures:			
Principal Payment	1,195,000	1,230,000	1,275,000
Interest Payments	603,585	564,748	521,698
Revitalization Rebates	-	11,215	14,365
Cash Basis Reserve	-	-	1,000,000
Total	1,798,585	1,805,963	2,811,063
Fund Balance-December 31	**$ 1,323,668**	**$ 947,062**	-

Topeka & Shawnee County Public Library
Shawnee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

2011

Adopted Budget Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	589,601	254,028	336,712
Receipts:			
Ad Valorem Tax	1,978,994	2,745,241	xxxxxxxxxxxxxxxxx
Delinquent Tax	35,223	0	0
Motor Vehicle Tax	190,324	251,491	328,955
Recreational Vehicle Tax	1,896	2,489	3,333
16/20M Vehicle Tax	2,353	2,470	3,228
Slider	26,313	0	0
In Lieu of Tax	10,077	9,960	13,063
Reimbursements-Foundation/Friends/Retirees	108,637	90,000	130,000
Interest on Idle Funds	0	0	0
Miscellaneous	12,835	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**2,366,652**	**3,101,651**	**478,579**
Resources Available:	**2,956,253**	**3,355,679**	**815,291**
Expenditures:			
FICA	618,124	630,068	633,500
KPERS	451,848	562,517	623,400
Worker's Compensation	89,177	100,000	110,000
Unemployment Tax	7,791	8,300	8,280
Health/Dental Insurance	1,535,285	1,701,750	1,650,000
Neighborhood Revitalization Rebate	0	16,332	21,587
Miscellaneous	0	0	330,000
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**2,702,225**	**3,018,967**	**3,376,767**
Unencumbered Cash Balance Dec 31	254,028	336,712	xxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 2,778,538	3,348,967	Non-Appr Bal	0
		Tot Exp/Non-Appr Bal	3,376,767
		Tax Required	2,561,476
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	2,561,476

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	0

Topeka & Shawnee County Public Library

July 15, 2010

2011 Employee Benefits Fund

	2009 Actual	2010 Adopted	2011 Proposed
Fund Balance-January 1	**$ 589,601**	**$ 254,028**	**336,712**
Revenue:			
Ad Valorem Property Tax	1,978,994	2,745,241	2,561,476
Back Tax	35,223	-	-
Motor Vehicle Tax	190,324	251,491	328,955
Recreational Tax	1,896	2,489	3,333
16/20 Vehicle Tax	2,353	2,470	3,228
In Leiu of Tax	10,077	9,960	13,063
Slider	26,313	-	-
Reimbursements-Foundation/Friends/Retirees	108,637	90,000	130,000
Miscellaneous	12,835	-	-
Total	2,366,652	3,101,651	3,040,055
Total Revenue	2,956,253	3,355,679	3,376,767
Expenditures:			
FICA	618,124	630,068	633,500
KPERS	451,848	562,517	623,400
Workers Compensation	89,177	100,000	110,000
Unemployment	7,791	8,300	8,280
Health/Dental	1,535,285	1,701,750	1,650,000
Contingency/Fund Balance	-	-	330,000
Revitalization Rebates	-	16,332	21,587
Total	2,702,225	3,018,967	3,376,767
Fund Balance-December 31	**254,028**	**336,712**	**-**

Topeka & Shawnee County Public Library
Shawnee County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2011

Adopted Budget State Aid	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	250	0
Receipts:			
State Aid	104,693	94,300	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**104,693**	**94,300**	**100,000**
Resources Available:	**104,693**	**94,550**	**100,000**
Expenditures:			
Library Materials	104,443	94,550	100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**104,443**	**94,550**	**100,000**
Unencumbered Cash Balance Dec 31	250	0	**0**
2009/2010 Budget Authority Amount:	120,000	110,000	**See Tab E**

See Tab D

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

Topeka & Shawnee County Public Library

NON-BUDGETED FUNDS

(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		Federal & State Grants		Other Special Revenue		Permanent Funds		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,793,049	Cash Balance Jan 1	0	Cash Balance Jan 1	369,571	Cash Balance Jan 1	363,662	Cash Balance Jan 1		3,526,282
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	4,477	Intergovernmental Rev	278,265	Investment Income	7,967	Investment Growth	60,536			
				Contributions	73,055					
				Component Unit	103,356					
				Miscellaneous	12,005					
Total Receipts	4,477	Total Receipts	278,265	Total Receipts	196,383	Total Receipts	60,536	Total Receipts	0	539,661
Resources Available:	2,797,526	Resources Available:	278,265	Resources Available:	565,954	Resources Available:	424,198	Resources Available:	0	4,065,943
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	12,161	Library Services	233,842	Library Services	100,535					
		Capital Outlay	44,423	Capital Outlay	54,404					
Total Expenditures	12,161	Total Expenditures	278,265	Total Expenditures	154,939	Total Expenditures	0	Total Expenditures	0	445,365
Cash Balance Dec 31	2,785,365	Cash Balance Dec 31	0	Cash Balance Dec 31	411,015	Cash Balance Dec 31	424,198	Cash Balance Dec 31	0	3,620,578 **
										3,620,578 **

** Note: These two block figures should agree.

State of Kansas
Special District
2011

NOTICE OF BUDGET HEARING

The governing body of the Topeka & Shawnee County Public LibraryShawnee County, will meet on the 12th day of August, 2010 at 5:30 p.m., at 1515 SW 10th Avenue, Topeka, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Topeka & Shawnee County Public Library website, http://www.tscpl.org, or at the main library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2009		Current Year Estimate for 201		Proposed Budget Year for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	11,595,594	6.614	11,732,542	6.287	12,790,153	8,909,342	6.147
Debt Service	1,798,585	0.971	1,805,963	0.852	2,811,063	1,704,531	1.176
Employee Benefits	2,702,225	1.414	3,018,967	1.879	3,376,767	2,561,476	1.767
State Aid	104,443		94,550		100,000		
Non-Budgeted Funds	445,365						
Totals	16,200,847	8.999	16,652,022	9.018	19,077,983	13,175,349	9.090
Less: Transfers	0		0		0		
Net Expenditures	16,200,847		16,652,022		19,077,983		
Total Tax Levied	8.999		13,175,350		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,485,489,038		1,461,056,547		1,449,390,623		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	16,905,000	15,760,000	14,565,000
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	16,905,000	15,760,000	14,565,000

*Tax rates are expressed in mills.

Elizabeth L. Ross
Secretary

(Published in *The Topeka Capital-Journal* July 28, 2010) No. 1491

NOTICE OF BUDGET HEARING

The governing body of the Topeka & Shawnee County Public Library, Shawnee County, will meet on the 12th day of August, 2010 at 5:30 p.m. at 1515 SW 10th Avenue, Topeka, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the Topeka & Shawnee County Public Library website at http://www.tscpl.org or at the main library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	11,595,594	6.614	11,732,542	6.287	12,790,153	8,909,342	6.147
Debt Service	1,798,585	0.971	1,805,963	0.852	2,811,063	1,704,531	1.176
Employee Benefits	2,702,225	1.414	3,018,967	1.879	3,376,767	2,561,476	1.767
State Aid	104,443		94,550		100,000		
Non-Budgeted Funds	445,365						
Totals	16,200,847	8.999	16,652,022	9.018	19,077,983	13,175,349	9.090
Less Transfers:	0		0		0		
Net Expenditures	16,200,847		16,652,022		19,077,983		
Total Tax Levied	8,999		13,175,350		xxxxxxxxxxxx		
Assessed Valuation	1,485,489,038		1,461,056,547		1,449,390,623		

Outstanding Indebtedness Jan. 1,	2008	2009	2010
G.O. Bonds	16,905,000	15,760,000	14,565,000
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	16,905,000	15,760,000	14,565,000

* Tax Rates are expressed in mills.

/s/ Elizabeth L. Ross
Secretary

Topeka & Shawnee County Public Library 2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	8,834,200	6.095	75,082
Debt Service	1,690,166	1.166	14,365
Employee Benefits	2,539,889	1.752	21,587
TOTAL	13,064,255	9.014	111,034

2010 July 1 Valuation: 1,449,390,623

Valuation Factor: 1,449,390.623

Neighborhood Revitalization Subj to Rebate: 12,318,474

Neighborhood Revitalization factor: 12318.474

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.