

Computation to Determine Limit for 2011

		Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget	+ \$ <u>650</u>
2.	Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3.	Tax Levy Excluding Debt Service	\$ <u>650</u>
2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010:	+ <u>0</u>
5.	Increase in Personal Property for 2010:	
5a.	Personal Property 2010	+ <u>0</u>
5b.	Personal Property 2009	- <u>0</u>
5c.	Increase in Personal Property (5a minus 5b)	+ <u>0</u>
		(Use Only if > 0)
6.	Valuation of Property that has Changed in Use during 2010:	<u>0</u>
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>
8.	Total Estimated Valuation July, 1,2010	<u>996,416</u>
9.	Total Valuation less Valuation Adjustment (8 minus 7)	<u>996,416</u>
10.	Factor for Increase (7 divided by 9)	<u>0.00000</u>
11.	Amount of Increase (10 times 3)	+ \$ <u>0</u>
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>650</u></u>
13.	Debt Service Levy in this 2011 Budget	<u>0</u>
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>650</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Willoughby Cemetery #9
Republic County

2011

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	1,898	34	1	13	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,898	34	1	13	0

County Treas MVT Estimate 34

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 13

County Treas Slider Estimate 0

MVT Factor 0.01791

RVT Factor 0.00053

16/20M Factor 0.00685

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,828	1,757	562
Receipts:			
Ad Valorem Tax	655	650	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	36	38	34
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	15	14	13
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	707	703	48
Resources Available:	2,535	2,460	610
Expenditures:			
Labor-Mowing	600	1,000	1,000
Publication		50	50
Operations	178	848	210
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	778	1,898	1,260
Unencumbered Cash Balance Dec 31	1,757	562	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	1,344	1,898	Non-Appr Bal
Violation of Budget Law for 2009/2010:	No	No	Tot Exp/Non-Appr Ba
Possible Cash Violation for 2009:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Willoughby Cemetery #9
Republic County

will meet on the 2nd day of August, 2010 at 7:00 p.m. at the Ron Denk residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed information is available at the County Clerk's office
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	778	0.644	1,898	0.644	1,260	650	0.652
Debt Service							
Totals	778	0.644	1,898	0.644	1,260	650	0.652
Less: Transfers	0		0		0		
Net Expenditures	778		1,898		1,260		
Total Tax Levied	650		650		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,010,336		1,009,387		996,416		

Outstanding Indebtedness,

Jan 1,	<u>2008</u>	<u>2009</u>	<u>2010</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

CERTIFICATE

2011

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Willoughby Cemetery #9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	1,260	650	.653
Debt Service	10-113				
Totals		XXXXXXXXXX	1,260	650	
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: _____
Address: _____

County Clerk's Use Only
996,416
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: Aug 19, 2011
Wickie Hall
County Clerk



Cheryl Loring, Deputy

David Tuck
Jerome Kieffer
Ron Dent

Governing Body

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Republic County

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Ron Denk
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Willoughby Cemetery