

CERTIFICATE

2011

To the Clerk of PRATT COUNTY, State of Kansas

We, the undersigned, officers of

SUNSET CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

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			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	23,700	3,080	.436
Debt Service	10-113				
Totals	XXXXXXXXXX		23,700	3,080	.436
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: Patton, Cramer & LaPrad Chtd.
Address: 113 E 3rd
Pratt, Kansas 67124

County Clerk's Use Only
7,065,591
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

[Signature]
[Signature]

Attest: Oct. 29, 2010
Sherry Kruse
County Clerk

Governing Body

SUNSET CEMETERY
PRATT COUNTY

State of Kansas
Special District
2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>3,000</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>3,000</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>21,783</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>208,538</u>
5b. Personal Property 2009	- <u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>208,538</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>230,321</u>
8. Total Estimated Valuation July, 1,2010	<u>7,095,135</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,864,814</u>
10. Factor for Increase (7 divided by 9)	<u>.03355</u>
11. Amount of Increase (10 times 3)	+ \$ <u>101</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>3,101</u>
13. Debt Service Levy in this 2011 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>3,101</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SUNSET CEMETERY
PRATT COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	3,000	141	4	25	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,000	141	4	25	0

County Treas MVT Estimate 141

County Treas RVT Estimate 4

County Treas 16/20 M Vehicle Tax Estimate 25

County Treas Slider Estimate 0

MVT Factor 0.04700

RVT Factor 0.00133

16/20M Factor 0.00833

Slider Factor 0.00000

SUNSET CEMETERY
PRATT COUNTY

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.										
Revenue Bonds:				0			0	0	0	0
Total Revenue										
Other:				0			0	0	0	0
Total Other										
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.
revised 8/06/07

SUNSET CEMETERY
 PRATT COUNTY
 FUND PAGE - GENERAL

State of Kansas
 Special District
 2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	18,611	22,338	20,465
Receipts:			
Ad Valorem Tax	3,000	3,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5	5	
Motor Vehicle Tax	106	90	141
Recreational Vehicle Tax	2	2	4
16/20M Vehicle Tax	25	30	25
LAVTR			0
Slider			0
Donations and Reimbursements	2,828		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,966	3,127	170
Resources Available:	24,577	25,465	20,635
Expenditures:			
Contractual Services	2,239	5,000	23,700
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,239	5,000	23,700
Unencumbered Cash Balance Dec 31	22,338	20,465	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	21,868	21,236	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	23,700
		Tax Required	3,065
		Del Comp Rate: 0.500%	15
		Amount of 2010 Ad Valorem Tax	3,080

(First Published in the Pratt Tribune July 14, 2010)11

The governing body of
SUNSET CEMETERY
PRATT COUNTY

will meet on August 9 2010 at 7:00 PM at Cemetery Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cemetery Office Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	2,239	0.446	5,000	0.455	23,700	3,080	0.434
Debt Service							
Totals	2,239	0.446	5,000	0.455	23,700	3,080	0.434
Less: Transfers	0		0		0		
Net Expenditures	2,239		5,000		23,700		
Total Tax Levied	3,000		3,000		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,727,899		6,577,464		7,095,135		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.