



Center Township  
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	9,093	10,195	6,705
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	3,752	2,410	2,410
Interest on Idle Funds	113	200	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,865</b>	<b>2,610</b>	<b>2,510</b>
<b>Resources Available:</b>	<b>12,958</b>	<b>12,805</b>	<b>9,215</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	100	100	100
General	63	300	300
Prairie Dog Control	0	3,700	2,600
Cemetery Mowing	2,600	2,000	3,100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,763</b>	<b>6,100</b>	<b>6,100</b>
Unencumbered Cash Balance Dec 31	10,195	6,705	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	6,000	6,100	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	6,100
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	0



