

2011

CERTIFICATE

To the Clerk of Seward County, State of Kansas

We, the undersigned, officers of

Fargo Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Alloc of MVT, RVT, 16/20M Vehicles & St		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	4	16,248	1,000	.017
Debt Service	10-113				
Road	68-518c				
Cemetery	12-1405	5	20,488	2,177	.036
		5			
Non-Budgeted Funds					
Special Machinery					
Totals		xxxxxx	36,736	3,177	.053
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required? No		
Final Assessed Valuation:		County Clerk's Use Only	60,534,341		
Township		November 1st Valuation			

Assisted by:

Byron Bird & Assoc. Chtd.
Address:
224 N Lincoln
Liberal, KS 67901

Shawn L. Harris
Gene Harris
Nancy Louden Prack

Attest: 8-25 2010
Stacia D. Long
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS. \$ _____

Fargo Township

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$ <u>3,170</u>
2. Debt Service Levy in 2010	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>3,170</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ <u>9,290</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>442,637</u>	
5b. Personal Property 2009	- <u>330,165</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>112,472</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2010:	+ <u>8,424</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>130,186</u>	
8. Total Estimated Valuation July 1,2010	<u>60,579,543</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>60,449,357</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00215</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>7</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>3,177</u>	
13. Debt Service Levy in this 2011	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>3,177</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fargo Township

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	1,000	18	0	2	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
Cemetery	2,170	40	1	3	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,170	58	1	5	0

County Treasurer's Motor Vehicle Estimate 58

County Treasurer's Recreational Vehicle Estimate 1

County Treasurer's 16/20M Vehicle Estimate 5

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.01830

Recreational Vehicle Factor 0.00032

16/20M Vehicle Factor 0.00158

Slider Factor 0.00000

Fargo Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	14,694	14,974	15,218
Receipts:			
Ad Valorem Tax	1,018	1,000	xxxxxxxxxxxxxxxxxx
Delinquent Tax	9	9	10
Motor Vehicle Tax	24	24	18
Recreational Vehicle Tax	1	0	0
16/20 M Vehicle Tax	2	2	2
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
M & E Tax	4	4	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,058	1,039	30
Resources Available:	15,752	16,013	15,248
Expenditures:			
Officers Pay	525	525	525
Salaries & Wages			
Employee Benefits			
Supplies			15,373
Equipment			
Buildings Maintenance			
Insurance			
Professional Fees	200	210	250
Publication	53	60	100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	778	795	16,248
Unencumbered Cash Balance Dec 31	14,974	15,218	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 1,000	15,658	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	16,248
		Tax Required	1,000
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	1,000

Fargo Township
FUND PAGE

2011

Adopted Budget Cemetery	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	14,906	16,672	18,252
Receipts:			
Ad Valorem Tax	2,203	2,170	XXXXXXXXXXXXXXXXXX
Delinquent Tax	15	15	15
Motor Vehicle Tax	42	40	40
Recreational Vehicle Tax	1	0	1
16/20 M Vehicle Tax	5	5	3
Slider			0
M & E Tax	10	10	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,276	2,240	59
Resources Available:	17,182	18,912	18,311
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cemetery Operations	350	500	3,000
Insurance	160	160	200
Improvements			17,288
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	510	660	20,488
Unencumbered Cash Balance Dec 31	16,672	18,252	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	2,170	17,234	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			20,488
			Tax Required
			2,177
			Del Comp Rate: 0.000%
			0
			Amount of 2010 Ad Valorem Tax
			2,177

Adopted Budget

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			0
			Tax Required
			0
			Del Comp Rate: 0.000%
			0
			Amount of 2010 Ad Valorem Tax
			0

