

CERTIFICATE

2011

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of

Lecompton Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
		Page No.			
Computation to Determine Limit for 2011		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	39,500	32,006	
Road	68-518c	7	373,806	232,395	
Special Machinery		7			
Totals		xxxxxx	413,306	264,401	
Budget Summary		8			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Lecompton Township					
Lecompton City					
0					
Total Assesed Valuation	0				

November 1st Valuation

Assisted by:

Address:

Attest: *November 2010*, 2010

Janelle Shaw
County Clerk

Gregory R. Hedden
Bill Leslie
John Shaw

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS. \$ _____

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Fund	K.S.A.				
General	79-1962	6	39,500	32,006	2.012
Road	68-518c	7	373,806	232,395	18.269
Special Machinery		7			
Totals		xxxxxx	413,306	264,401	20.281
Budget Summary		8			
Neighborhood Revitalization Resolution			Is a Resolution required?	No	
Final Assessed Valuation:		County Clerk's Use Only			
Lecompton Township		12,720,865 ✓			
Lecompton City		3,185,440 ✓			
0					
Total Assesed Valuation		15,906,305			

November 1st Valuation

Assisted by:

Address:

Attest: _____, 2010

Jamie Shew

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS. \$ _____

Lecompton Township

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010		+ \$ <u>258,406</u> ✓
2. Debt Service Levy in 2010		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 258,406</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>264,818</u> ✓	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>481,352</u> ✓	
5b. Personal Property 2009	- <u>470,410</u> ✓	
5c. Increase in Personal Property (5a minus 5b)	+ <u>10,942</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	+ <u>84,698</u> ✓	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>360,458</u>	
8. Total Estimated Valuation July 1, 2010	<u>15,895,723</u> ✓	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>15,535,265</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02320</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>5,996</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 264,402</u>
13. Debt Service Levy in this 2011		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>264,402</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lecompton Township

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	31,847	0	0	0	0
Debt Service		0	0	0	0
Road	226,559	0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	258,406	0	0	0	0

County Treasurer's Motor Vehicle Estimate 0

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 0

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00000

Slider Factor 0.00000

Lecompton Township
Douglas County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0		0	0
Other										
NONE										
Total Other				0			0		0	0
Total				0			0		0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
NONE							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lecompton Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	59,388	5,048	0
Receipts:			
Ad Valorem Tax	30,798	31,210	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	297	350	250
Motor Vehicle Tax	4,177	4,158	4,060
Recreational Vehicle Tax	82	76	80
16/20 M Vehicle Tax	118	99	104
LAVTR	0	0	0
Slider	255	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	3,632	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	39,359	38,893	7,494
Resources Available:	98,747	43,941	7,494
Expenditures:			
Officers Pay	5,450	6,000	6,500
Salaries & Wages	8,109	9,000	1,000
Employee Benefits	5,566	6,000	7,000
Supplies	8,766	9,941	10,000
Equipment			
Buildings Maintenance	4,481	5,000	6,000
Insurance	7,178	8,000	9,000
New Building	54,151	0	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	93,699	43,941	39,500
Unencumbered Cash Balance Dec 31	5,048	0	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	93,700	100,300	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			39,500
			Tax Required
			32,006
			Del Comp Rate: 0.000%
			0
			Amount of 2010 Ad Valorem Tax
			32,006

Estimated 2010 Mill Levy
2.013

Lecompton Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2011

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	76,524	63,185	88,711
Receipts:			
Ad Valorem Tax	228,072	222,028	xxxxxxxxxxxxx
Delinquent Tax	1,874	2,200	1,500
Motor Vehicle Tax	26,928	27,224	25,800
Recreational Vehicle Tax	594	565	578
16/20M Vehicle Tax	922	779	806
Slider	2,373		0
Special Highway/Gasoline Tax	21,137	23,990	24,016
SPCC Correction Payment	11,852	0	0
Entrance permits & tubes	1,253		
Douglas County Dust Palliative	630	240	0
Sale of mower	750		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	296,386	277,026	52,700
Resources Available:	372,910	340,211	141,411
Expenditures:			
Officers Pay	5,200	5,500	5,500
Salaries & Wages	33,464	35,000	37,000
Employee Benefits	5,870	6,000	7,000
Road Maintenance	30,282	100,000	159,306
Road Materials	69,421	70,000	125,000
Equipment	33,624	35,000	40,000
New Building	131,865		
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	309,725	251,500	373,806
Unencumbered Cash Balance Dec 31	63,185	88,711	xxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	287,186	377,000	Non-Appr Bal
Sec Tab A			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Estimated 2010 Mill Levy
18.275

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING
The governing body of
Lecompton Township
Douglas County

2011

will meet on August 9 at 4:00 p.m. at Lecompton Township Hall-632 N 1851 Diagonal Lecompton KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Douglas County Courthouse-Budget Office, 1100 Massachusetts, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	93,699	2.010	43,941	2.047	39,500	32,006	2.013
Road	309,725	18.710	251,500	18.357	373,806	232,395	18.275
Totals	403,425	20.720	295,441	20.404	413,306	264,401	20.288
Less: Transfers	0		0		0		
Net Expenditure	403,425		295,441		413,306		
Total Tax Levied	265,425		258,406		xxxxxxxxxxxxxxx		
Total Assessed Valuation	15,728,293		15,559,393			15,895,723	
Township Assessed Valuation Only						12,716,517	
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Bill Leslie-Township Treasurer

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

(Published in the Lawrence Daily Journal-World July 23, 2010)

NOTICE OF BUDGET HEARING

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

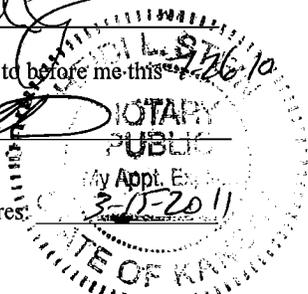
Said newspaper is published daily 365 days a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/23/2010 with publications being made on the following dates:

07/23/2010

Erika Gray
 Subscribed and sworn to before me this 23 day of July, 2010

 Notary Public
 My Appointment expires: 3-15-2011



Publication Charges	\$165.00
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	\$165.00

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	Expen.	Actual Tax Rate*	Expen.	Actual Tax Rate*	Expen.	Amount of 2010 Ad Valorem Tax	
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Outstanding Indebtedness,			
Jan 1	2008	2009	2010
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur	0	0	0
Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
 Bill Leslie, Township Treasurer