

Ludell Township
FUND PAGE

2011

Adopted Budget Cemetery Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	880	216	57
Receipts:			
Ad Valorem Tax	346	647	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1		
Motor Vehicle Tax	80	73	135
Recreational Vehicle Tax	1	2	1
16/20 M Vehicle Tax	15	19	31
Slider	4		0
Cemetery Lots	50	50	
Other		50	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	497	841	167
Resources Available:	1,377	1,057	224
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cemetery Operations	1,000	700	800
Cemetery Equipment/Supplies	161	300	300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,161	1,000	1,100
Unencumbered Cash Balance Dec 31	216	57	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	1,225	1,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax
			1,100
			876
			0
			876

Adopted Budget

Township Hall	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	783	2,291	1,655
Receipts:			
Ad Valorem Tax	1,222	685	XXXXXXXXXXXXXXXXXX
Delinquent Tax	4		
Motor Vehicle Tax	305	257	143
Recreational Vehicle Tax	2	6	1
16/20M Vehicle Tax	29	66	32
Slider	14		0
Hall Rental	1,178	250	
Interest on Idle Funds	68		
Miscellaneous	85		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,908	1,264	176
Resources Available:	3,690	3,555	1,831
Expenditures:			
Salaries & Wages			
Employee Benefits			
Insurance	702	600	1,400
Hall Maintenance	697	300	300
Hall Equipment		1,000	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,399	1,900	2,700
Unencumbered Cash Balance Dec 31	2,291	1,655	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	1,400	1,900	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax
			2,700
			869
			0
			869

NOTICE OF BUDGET HEARING

2011

The governing body of
Ludell Township
Rawlins County

will meet on August 16, 2010 at 7:00 p.m. at Ludell Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Township Officers and County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	2,750	0.475	2,900	0.648	2,900		
Debt Service							
Road							
Cemetery Fund	1,161	0.517	1,000	1.022	1,100	876	1.377
Township Hall	1,399 BAL 1389	1.826	1,900	1.083	2,700	869	1.365
Non-Budgeted Funds							
Special Machinery	5,800 BAL 5800						
Totals	5,318	2.818	5,800	2.753	6,700	1,745	2.742
Less: Transfers	0		0		0		
Net Expenditure	5,318 5318		5,800		6,700		
Total Tax Levied	0		1,742		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	648,405		632,784		636,234		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Virginia Howard, Bernadine Samson, Joe Samson
Township Officer

Adopted with corrections

8-16-10

BEL

Affidavit of Publication
 STATE OF KANSAS, RAWLINS COUNTY, ss:
Mary K. Holle
 Being first duly sworn, Deposes and says: That
 she is
EDITOR-OWNER

of the Rawlins County Square Deal, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Rawlins County, Kansas, with a general paid circulation on a weekly basis in Rawlins County, Kansas, and that said newspaper is not a trade, religious nor fraternal publication.

Said newspaper is a Weekly published at least weekly 50 times year; has been so published continuously and uninterruptedly in sa county and state for a period of more than one year prior to the fi publication of said notice and was designated by Resolution 93 R 8 the Rawlins County Commissioners to be the official county newsp per and further designated by Resolution 93 R 9 of the Atwood Ci Council to be the official city newspaper. The Rawlins County Squa Deal has been admitted at the post office of Atwood in said County second class matter.

That the attached notice is a true copy thereof and was published the regular and entire issue of said newspaper

for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 29th day of July 2010, with subsequent publications being made on the following dat

_____, 2010 _____, 20
 _____, 2010 _____, 20
 _____, 2010 _____, 20

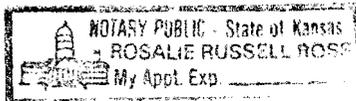
Mary K. Holle

Subscribed and sworn to before me this 3rd day of August, 2010.

Rosalie Russell Rose

 Notary Public

My appointment expires: 4-17-2011



Printer's fee: \$ 49.50

Additional copies: \$ _____

(First published in The Rawlins County Square Deal, Thursday, July 29, 2010 - 1t.)

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Debt Service							
Road							
Cemetery Fund	1,161	0.517	1,000	1.022	1,100	876	1.377
Township Hall	1,399	1.826	1,900	1.083	2,700	869	1.365
Totals	5,310	2.818	5,800	2.753	6,700	1,745	2.742
Less: Transfers	0		0		0		
Net Expenditures	5,310		5,800		6,700		
Total Tax Levied	0		1,742		xxxx		
Assessed Valuation							
Township	648,405		632,784		636,234		

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Virginia Howard, Bernadine Samson, Joe Samson
 Township Officer