CERTIFICATE **2011**

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Palmyra Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:		Page No.	2011 Adopted Budget: Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	98,720	87,264	
Road	68-518c	7	404,500	298,779	
Fire Protection	80-1503	8	72,140	64,050	
Fire Reserve		8			
Special Machinery		7			
Totals		xxxxxx	575,360	450,093	
Budget Summary		9			
Neighborhood Revitalization			Is a Resolution required?	Yes	
Resolution					

Final Assessed Valuation:	County Clerk's Use Only
Palmyra Township	
Baldwin City	
0	
Total Assesed Valuation	0

November 1st Valuation

Assisted by:

Address:

John F. Vesecky

Governing Body

Attest: November 29, 2010

Jamie Shew
County Clerk

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS. $ _____

CERTIFICATE **2011**

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Fund	K.S.A.				
General	79-1962	6	98,720	87,264	1.400
Road	68-518c	7	404,500	298,779	9.511
Fire Protection	80-1503	8	72,140	64,050	2.039
Fire Reserve		8			
Special Machinery		7			
Totals		xxxxxx	575,360	450,093	12.950
Budget Summary		9			
Neighborhood Revitalization			Is a Resolution required?	Yes	
Resolution					

Final Assessed Valuation:	County Clerk's Use Only
Palmyra Township	31,414,866
Baldwin City	30,937,764
0	
Total Assesed Valuation	62,352,630

November 1st Valuation

Assisted by:

Address:

Attest: _____, 2010

Jamie Shew
County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS. $ _____

Palmyra Township **2011**

Computation to Determine Limit for 2011

					Amount of Levy
1.	Total Tax Levy Amount in 2010			+ $	442,838
2.	Debt Service Levy in 2010			- $	0
3.	**Tax Levy Excluding Debt Service**			$	442,838
	2010 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2010:**		+ 372,351		
5.	**Increase in Personal Property for 2010:**				
	5a. Personal Property 2010	+ 1,957,801			
	5b. Personal Property 2009	- 1,650,070			
	5c. Increase in Personal Property (5a minus 5b)		+ 307,731 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2010:**		+ 272,430		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)		952,512		
8.	Total Estimated Valuation July 1,2010	62,331,524			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		61,379,012		
10.	Factor for Increase (7 divided by 9)		0.01552		
11.	Amount of Increase (10 times 3)			+ $	6,872
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**			$	449,710
13.	**Debt Service Levy in this 2011**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				449,710

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Palmyra Township 2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	86,377	0	0	0	0
Debt Service		0	0	0	0
Road	295,417	0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection	61,044	0	0	0	0
Fire Reserve		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	442,838	0	0	0	0

County Treasurer's Motor Vehicle Estimate 0

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 0

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00000

Slider Factor 0.00000

2011

Palmyra Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	10,000	-	-	68-141g
	Total	10,000	0	0	
	Adjustments*				
	Adjusted Totals	10,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Palmyra Township
Douglas County

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
Fire Truck	7/25/08	120	4.75	176,762	161,814	22,516	22,516
Total					**161,814**	**22,516**	**22,516**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Palmyra Township 2011

FUND PAGE - GENERAL

Adopted Budget **General**	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	36,477	21,900	1
Receipts:			
Ad Valorem Tax	85,037	84,649	xxxxxxxxxxxxxxxx
Delinquent Tax	1,306	1,000	750
Motor Vehicle Tax	9,980	10,538	9,463
Recreational Vehicle Tax	195	196	179
16/20 M Vehicle Tax	289	312	313
LAVTR	0	0	0
Slider	382	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Vehicle Rental Excise Tax	-47	0	
Refunds & Reimbursements	8,324		
Interest on Idle Funds	1,457	750	750
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**106,924**	**97,445**	**11,455**
Resources Available:	**143,401**	**119,345**	**11,456**
Expenditures:			
Officers Pay	15,541	16,000	18,000
Salaries & Wages	0		
Employee Benefits	31,452	34,000	36,000
Supplies	46,520	45,000	44,720
Firemen pay	3,070		
Buildings Maintenance	4,828	5,000	
Insurance	20,091	19,344	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**121,501**	**119,344**	**98,720**
Unencumbered Cash Balance Dec 31	21,900	1	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 138,800	138,400	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	98,720
		Tax Required	87,264
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	87,264

Palmyra Township 2011

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	46	31,129	5,015
Receipts:			
Ad Valorem Tax	293,545	289,508	xxxxxxxxxxxxxx
Delinquent Tax	2,632	3,200	2,500
Motor Vehicle Tax	37,753	38,064	34,675
Recreational Vehicle Tax	932	947	818
16/20M Vehicle Tax	1,786	1,853	356
Slider	1,002		0
Special Highway/Gasoline Tax	54,883	62,289	62,357
SPCC Correction Payment	30,775	0	0
Douglas County Dust Palliative		5,525	
Refunds & reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**423,308**	**401,386**	**100,706**
Resources Available:	**423,354**	**432,515**	**105,721**
Expenditures:			
Officers Pay	323	500	500
Salaries & Wages	81,414	82,000	85,000
Employee Benefits	2,228	3,000	4,000
Road Maintenance	66,928	67,000	65,000
Road Materials	231,332	275,000	250,000
Equipment			
Transfer to Special Machinery	10,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**392,225**	**427,500**	**404,500**
Unencumbered Cash Balance Dec 31	31,129	5,015	xxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	398,295	429,000	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	404,500
			Tax Required	298,779
			Del Comp Rate: 0.000%	0
			Amount of 2010 Ad Valorem Tax	298,779

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	46,169
Transfers from:	
Road Fund	10,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**56,169**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**56,169**

Palmyra Township
FUND PAGE

2011

Adopted Budget

Fire Protection	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	28	328	0
Receipts:			
Ad Valorem Tax	58,953	59,823	xxxxxxxxxxxxxx
Delinquent Tax	503	600	400
Motor Vehicle Tax	7,506	7,644	7,165
Recreational Vehicle Tax	186	190	169
16/20M Vehicle Tax	338	372	356
Slider	201	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**67,686**	**68,629**	**8,090**
Resources Available:	**67,714**	**68,957**	**8,090**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Operations	29,449	30,000	50,000
Fire truck payment	22,516	22,516	22,140
Transfer to Fire Reserve	15,422	16,441	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**67,386**	**68,957**	**72,140**
Unencumbered Cash Balance Dec 31	328	0	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 70,000	70,000	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	72,140
		Tax Required	64,050
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	64,050

Adopted Budget

Fire Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	12,319		0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Transfer from Fire	15,422		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**15,422**	**0**	**0**
Resources Available:	**27,741**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	27,741	0	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	0

2011

NOTICE OF BUDGET HEARING

The governing body of
Palmyra Township
Douglas County

will meet on August 31 at 7:30 p.m. at Palmyra Township Hall-376 E 1700 Road Baldwin KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Douglas County Courthouse-Budget Office, 1100 Massachusetts, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	121,501	1.402	119,344	1.400	98,720	87,264	1.400
Road	392,225	9.640	427,500	9.573	404,500	298,779	9.512
Fire Protection	67,386	1.936	68,957	1.978	72,140	64,050	2.039
Fire Reserve							
Special Machinery							
Totals	581,112	12.978	615,801	12.951	575,360	450,093	12.951
Less: Transfers	10,000		0		0		
Net Expenditure	571,112		615,801		575,360		
Total Tax Levied	448,325		442,838		xxxxxxxxxxxxxx		
Total Assessed Valuation	62,479,610		61,718,301		62,331,524		
Township Assessed Valuation Only					31,409,148		

Outstanding Indebtedness, Jan 1	2008	2009	2010
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	24,839	24,839	161,814
Total	24,839	24,839	161,814

*Tax rates are expressed in mills.

John Vesecky - Township Treasurer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2010-1

A resolution expressing the property taxation policy of the Board of Palmyra Township with respect to financing the 2011 annual budget for Palmyra Township, Douglas County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Palmyra Township budget exceed the amount levied to finance the 2010 Palmyra Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Palmyra Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Palmyra Township of Douglas County, Kansas that is our desire to notify the public of increased property taxes to finance the 2011 Palmyra Township budget as defined above.

Adopted this 21 day of July, 2010 by the Palmyra Township Board, Douglas County, Kansas.

Palmyra Township Board

_____, Trustee

John F. Veserky, Treasurer

_____, Clerk

(Attach a signed copy to the budget)

Page No.

revised 8/06/07

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/18/2010 with publications being made on the following dates:

08/18/2010

Subscribed and sworn to before me this 8-18-10

Notary Public

My Appointment expires: 3-15-2011

NOTARY PUBLIC
My Appt. Expires
3-15-2011
STATE OF KANSAS

Publication Charges	$180.30
Notary And Affidavit	$0.00
Additional Copies	$0.00
	$180.30

(Published in the Lawrence Daily Journal-World August 18, 2010)

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Douglas County
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Fire Protection	67,386	1.936	68,957	1.978	72,140	64,050	2.039
Fire Reserve							
Special Machinery							
Totals	581,112	12.978	615,801	12.951	575,360	450,093	12.951
Less:							
Transfers	10,000		0		0		
Net Expenditure	571,112		615,801		575,360		
Total Tax Levied	448,325		442,838		xxxxxxxxx		
Total Assessed Valuation	62,479,610		61,718,301		62,331,524		
Township Assessed Valuation Only					31,409,148		

Outstanding Indebtedness, Jan 1	2008	2009	2010
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	24,839	24,839	161,814
Total	24,839	24,839	161,814

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John Vesecky - Township Treasurer