

CERTIFICATE

2011

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of

Wakarusa Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	1,267,701	1,131,673	
		7			
		7			
Totals		xxxxxx	1,267,701	1,131,673	
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					

November 1st Valuation

Assisted by:

Address: _____

Ernest Bystrom Jr

Norman Deary

Herald Dwyer

Governing Body

Attest: *Janice Shew* 2010

County Clerk

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS. \$ _____

Wakarusa Township

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010		+ \$ <u>1,062,474</u> ✓
2. Debt Service Levy in 2010		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 1,062,474</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>588,157</u> ✓	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>1,238,473</u> ✓	
5b. Personal Property 2009	- <u>1,705,950</u> ✓	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2010:	+ <u>58,391</u> ✓	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>646,548</u>	
8. Total Estimated Valuation July 1,2010	<u>67,764,868</u> ✓	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>67,118,320</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00963</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>10,235</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 1,072,709</u>
13. Debt Service Levy in this 2011		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>1,072,709</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wakarusa Township
Douglas County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Fire Truck	10/15/04	72	4.15	188,000	55,108	57,394	0
Tractor/Mower	5/20/06	60	4.95	51,926	27,678	11,721	11,721
Dump Truck	7/1/06	60	4.95	79,884	25,962	17,810	17,810
Total					108,748	86,925	29,531

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wakarusa Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	26,553	39,875	40,000
Receipts:			
Ad Valorem Tax	788,019	1,041,224	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,092	4,500	4,500
Motor Vehicle Tax	37,575	57,870	54,159
Recreational Vehicle Tax	936	1,400	1,362
16/20 M Vehicle Tax	964	1,420	1,382
LAVTR	0	0	0
Slider	2,469	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Special City & County Highway - Gas Tax	0	32,889	32,925
		0	0
Refunds & Reimbursements	16,521		
Flood Control	243	200	200
Transfer from Special Road	39,082		
Interest on Idle Funds	2,096	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	891,996	1,141,003	96,028
Resources Available:	918,549	1,180,878	136,028
Expenditures:			
Officers Pay	10,800	11,000	11,000
Salaries & Wages	185,351	195,000	200,000
Employee Benefits	87,719	90,000	95,000
Supplies	161,072	223,878	250,000
Equipment	38,376	40,000	45,000
Buildings Maintenance	18,379	20,000	25,000
Insurance	92,471	94,000	96,000
Fuel	27,808	32,000	35,000
Road Materials	74,805	250,000	335,701
Building	22,930	25,000	25,000
Loan Payments-Grader,mower,loader,truck	158,965	160,000	150,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	878,674	1,140,878	1,267,701
Unencumbered Cash Balance Dec 31	39,875	40,000	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 970,566	1,163,349		
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	1,267,701
		Tax Required	1,131,673
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	1,131,673

Wakarusa Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2011

Special Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	42,781	0	0
Receipts:			
Ad Valorem Tax	404,112	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,901		
Motor Vehicle Tax	19,229		0
Recreational Vehicle Tax	479		0
16/20M Vehicle Tax	488		0
Slider	1,266		0
Special Highway/Gasoline Tax	28,979	0	0
SPCC Correction Payment	16,249	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	472,703	0	0
Resources Available:	515,484	0	0
Expenditures:			
Officers Pay	0		
Salaries & Wages	62,882		
Employee Benefits	27,595		
Road Maintenance	222,790		
Road Materials	163,135		
Equipment			
Transfer to General	39,082		
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	515,484	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 552,972		0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	0

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

2011

NOTICE OF BUDGET HEARING
The governing body of
Wakarusa Township
Douglas County

will meet on August 10 at 4:00 p.m. at Wakarusa Township Hall-300 W 31st Lawrence KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Douglas County Courthouse-Budget Office, 1100 Massachusetts, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	878,674	11.700	1,140,878	16.696	1,267,701	1,131,673	16.700
Special Road	515,484	6.000					
Totals	1,394,158	17.700	1,140,878	16.696	1,267,701	1,131,673	16.700
Less: Transfers	0		0		0		
Net Expenditure	1,394,158		1,140,878		1,267,701		
Total Tax Levied	1,202,650		1,062,474		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	67,948,562		63,636,493		67,764,868		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	349,814		231,782		108,748		
Total	349,814		231,782		108,748		

*Tax rates are expressed in mills.

Norman Leary - Township Treasurer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2010-1

A resolution expressing the property taxation policy of the Board of Wakarusa Township with respect to financing the 2011 annual budget for Wakarusa Township, Douglas County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Wakarusa Township budget exceed the amount levied to finance the 2010 Wakarusa Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

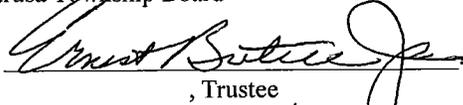
Whereas, Wakarusa Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Wakarusa Township of Douglas County, Kansas that is our desire to notify the public of increased property taxes to finance the 2011 Wakarusa Township budget as defined above.

Adopted this 22 day of July, 2010 by the Wakarusa Township Board, Douglas County, Kansas.

Wakarusa Township Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

Page No.

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

(Published in the Lawrence Daily Journal-World July 26, 2010)

NOTICE OF BUDGET HEARING

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

The governing body of
Wakarusa Township
Douglas County
will meet on August 10, 2010, at 4:00 p.m., at the Wakarusa Township Hall, 300 W. 31st St., Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Douglas County Courthouse-Budget Office, 1100 Massachusetts, Lawrence, KS and will be available at this hearing.

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expen.	Actual Tax Rate*	Expen.	Actual Tax Rate*	Expen.	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	878,674	11.700	1,140,878	16.696	1,267,701	1,131,673	16.700
Special							
Road	515,484	6.000					
Totals	1,394,158	17.700	1,140,878	16.696	1,267,701	1,131,673	16.700
Less: Transfers	0		0		0		
Net Expenditure	1,394,158		1,140,878		1,267,701		
Total Tax Levied	1,202,650		1,062,474		xxxxxxx		
Assessed Valuation: Township	67,948,562		63,636,493		67,764,868		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur							
Princ	349,814		231,782		108,748		
Total	349,814		231,782		108,748		

Said newspaper is published daily 365 days a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/26/2010 with publications being made on the following dates:

07/26/2010

*Tax rates are expressed in mills.

Norman Leary - Township Treasurer

Subscribed and sworn to before me this 7-26-10

Notary Public

My Appointment expires: 3-15-2011

Publication Charges	\$165.00
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	\$165.00

