State of Kansas
Township

2011

# CERTIFICATE

To the Clerk of Pawnee, State of Kansas
We, the undersigned, officers of
Ash Valley Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

| Table of Contents: | | Page No. | 2011 Adopted Budget: Expenditure | Amount of 2010 Ad Valorem Tax | County Clerk's Use Only |
|---|---|---|---|---|---|
| Computation to Determine Limit for 2011 | | 2 | | | |
| Alloc of MVT, RVT, 16/20M Vehicles & Sli | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | | 8,844 | 6,983 | 6,310 |
| Debt Service | 10-113 | | | | |
| Road | 68-518c | | 36,670 | 23,305 | 21,059 |
| | | | | | |
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| | | | | | |
| Non-Budgeted Funds | | | | | |
| Special Machinery | | | | | |
| **Totals** | | xxxxxx | 45,514 | 30,288 | 27,369 |
| Budget Summary | | 0 | | | |
| Neighborhood Revitalization Rebate | | | Is a Resolution required? | No | |
| Resolution | | | | | |
| Final Assessed Valuation: | County Clerk's Use Only | | 1,106,655 | | |
| Township | | | | | |
| | November 1st Valuation | | | | |

Assisted by:
Simmons & Simmons, Inc

Address:
529 Broadway
Larned, Ks 67550

Tim Dryden
Margaret A. Spencer
Jon Roy Kelly

Governing Body

Attest: RECEIVED 2010
AUG 19 2010
County Clerk
PAWNEE COUNTY
LARNED, KS

Special Road Election held for Mills for years.
First levy in .

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS. $ 450

revised 8/25/09

# CERTIFICATE

2011

To the Clerk of Pawnee, State of Kansas
We, the undersigned, officers of
Ash Valley Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

| | | | 2011 Adopted Budget | | |
|---|---|---|---|---|---|
| Table of Contents: | | Page No. | Expenditure | Amount of 2010 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2011 | | 2 | | | |
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| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | | 8,844 | 6,983 | |
| Debt Service | 10-113 | | | | |
| Road | 68-518c | | 36,670 | 23,305 | |
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| | | | | | |
| Non-Budgeted Funds | | | | | |
| Special Machinery | | | | | |
| **Totals** | | xxxxxx | 45,514 | 30,288 | |
| Budget Summary | | 0 | | | |
| Neighborhood Revitalization Rebate | | | Is a Resolution required? | No | |
| Resolution | | | | | |

| Final Assessed Valuation: | County Clerk's Use Only |
|---|---|
| Township | |
| | November 1st Valuation |

Assisted by:
Simmons & Simmons, Inc

Address:
529 Broadway
Larned, Ks 67550

Tim Dryden
Margaret A. Spencer
for Roy Kelly

Attest: 2010

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS. $ 450

Ash Valley Township 2011

**Computation to Determine Limit for 2011**

| | | | | | | Amount of Levy |
|---|---|---|---|---|---|---|
| 1. | Total Tax Levy Amount in 2010 | | | | + $ | 29,942 |
| 2. | Debt Service Levy in 2010 | | | | - $ | 0 |
| 3. | **Tax Levy Excluding Debt Service** | | | | $ | 29,942 |
| | **2010 Valuation Information for Valuation Adjustments:** | | | | | |
| 4. | **New Improvements for 2010:** | | + | 0 | | |
| 5. | **Increase in Personal Property for 2010:** | | | | | |
| | 5a. Personal Property 2010 | + 28,183 | | | | |
| | 5b. Personal Property 2009 | - 22,193 | | | | |
| | 5c. Increase in Personal Property (5a minus 5b) | | + | 5,990 (Use Only if > 0) | | |
| 6. | **Valuation of Property that Changed in Use during 2010:** | | + | 6,670 | | |
| 7. | **Total Valuation Adjustment** (Sum of 4, 5c, 6) | | | 12,660 | | |
| 8. | Total Estimated Valuation July 1,2010 | 1,106,655 | | | | |
| 9. | **Total Valuation less Valuation Adjustment (8 minus 7)** | | | 1,093,995 | | |
| 10. | Factor for Increase (7 divided by 9) | | | 0.01157 | | |
| 11. | Amount of Increase (10 times 3) | | | | + $ | 346 |
| 12. | **Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)** | | | | $ | 30,288 |
| 13. | **Debt Service Levy in this 2011** | | | | | 0 |
| 14. | **Maximum levy, including debt service, without a Resolution (12 plus 13)** | | | | | 30,288 |

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ash Valley Township

2011

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

| 2010 Budgeted Funds | Budget Tax Levy Amount for 2009 | Allocation for Year 2011 | | | |
|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 5,571 | 324 | 14 | 141 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 |
| Road | 24,371 | 1,416 | 62 | 616 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| Total | 29,942 | 1,740 | 76 | 757 | 0 |

| | |
|---|---|
| County Treasurer's Motor Vehicle Estimate | 1,740 |
| County Treasurer's Recreational Vehicle Estimate | 76 |
| County Treasurer's 16/20M Vehicle Estimate | 757 |
| County Treasurer's Slider Estimate | 0 |
| Motor Vehicle Factor | 0.05811 |
| Recreational Vehicle Factor | 0.00254 |
| 16/20M Vehicle Factor | 0.02528 |
| Slider Factor | 0.00000 |

2011

Ash Valley Township

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2009 | Current Amount for 2010 | Proposed Amount for 2011 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | - | - | - | |
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| | | | | | |
| | Total | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Ash Valley Township
Pawnee

2011

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1,2010 | Date Due | | Amount Due 2010 | | Amount Due 2011 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| NONE | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| NONE | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1,2010 | Payments Due 2010 | Payments Due 2011 |
|---|---|---|---|---|---|---|---|
| NONE | | | | | | | |
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| | | | | | | | |
| **Total** | | | | | **0** | **0** | **0** |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ash Valley Township 2011

**FUND PAGE - GENERAL**

| Adopted Budget General | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 3,141 | 3,186 | 1,382 |
| Receipts: | | | |
| Ad Valorem Tax | 5,491 | 5,571 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 110 | | |
| Motor Vehicle Tax | 285 | 361 | 324 |
| Recreational Vehicle Tax | 14 | 15 | 14 |
| 16/20 M Vehicle Tax | 65 | 93 | 141 |
| LAVTR | | | 0 |
| Slider | | | 0 |
| | | | |
| Gross Earnings (Intangibles) Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| **Total Receipts** | **5,965** | **6,040** | **479** |
| **Resources Available:** | **9,106** | **9,226** | **1,861** |
| Expenditures: | | | |
| | | | |
| Officers Pay | | | |
| Salaries & Wages | 450 | 900 | 900 |
| Employee Benefits | 34 | 34 | 34 |
| Supplies | | | |
| Equipment | | | |
| Buildings Maintenance | | | |
| Insurance | 970 | 1,000 | 1,000 |
| General Operating | 1,913 | 2,857 | 2,857 |
| Noxious Weed | | 500 | 1,500 |
| Fire Contract | 2,553 | 2,553 | 2,553 |
| | | | |
| | | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| The transfer can not exceed 25% of Resouces Availabl | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **5,920** | **7,844** | **8,844** |
| Unencumbered Cash Balance Dec 31 | 3,186 | 1,382 | xxxxxxxxxxxxxxx |

| | | | | |
|---|---|---|---|---|
| 2009/2010 Budget Authority Amount: | 7,522 | 8,844 | Non-Appr Bal | |
| | | | Tot Exp/Non-Appr Bal | 8,844 |
| | | | Tax Required | 6,983 |
| | | | Del Comp Rate: 0.000% | 0 |
| | | | Amount of 2010 Ad Valorem Tax | 6,983 |

Ash Valley Township 2011

**FUND PAGE - ROAD AND SPECIAL MACHINERY**

Adopted Budget

| Road | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 7,177 | 7,750 | 9,771 |
| Receipts: | | | |
| Ad Valorem Tax | 24,013 | 24,371 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 479 | | |
| Motor Vehicle Tax | 1,244 | 1,578 | 1,416 |
| Recreational Vehicle Tax | 62 | 66 | 62 |
| 16/20M Vehicle Tax | | 406 | 616 |
| Slider | | | 0 |
| Special Highway/Gasoline Tax | 1,537 | 1,600 | 1,500 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| **Total Receipts** | **27,335** | **28,021** | **3,594** |
| **Resources Available:** | **34,512** | **35,771** | **13,365** |
| Expenditures: | | | |
| | | | |
| Officers Pay | | | |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Road Maintenance | | | |
| Road Materials | 9,629 | 8,000 | 10,000 |
| Equipment | | | |
| Contract Road Maintenance | 17,133 | 18,000 | 26,670 |
| | | | |
| | | | |
| | | | |
| | | | |
| Transfer to Special Machinery | | | |
| Does the transfer exceed 25% of Resources Available | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **26,762** | **26,000** | **36,670** |
| Unencumbered Cash Balance Dec 31 | 7,750 | 9,771 | xxxxxxxxxxxxxxx |

| | | | | |
|---|---|---|---|---|
| 2009/2010 Budget Authority Amount: | 34,148 | 33,266 | Non-Appr Bal | |
| | | | Tot Exp/Non-Appr Bal | 36,670 |
| | | | Tax Required | 23,305 |
| | | | Del Comp Rate: 0.000% | 0 |
| | | | Amount of 2010 Ad Valorem Tax | 23,305 |

| **Special Machinery** K.S.A. 68-141g | 2009 Actual |
|---|---|
| Unencumbered Cash Balance, Jan 1 | |
| Transfers from: | |
| Road Fund | 0 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| **Resources Available:** | 0 |
| **Total Expenditures** | |
| **Unencumbered Cash Balance, Dec 31** | **0** |

# NOTICE OF BUDGET HEARING

2011

The governing body of
Ash Valley Township
Pawnee
will meet on August 3, 2010 at 7:30 PM at Pleasant Hill Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons, Inc. and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2009 | | Current Year Estimate 2010 | | Proposed Budget 2011 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2010 Ad Valorem Tax | Est. Tax Rate* |
| General | 5,920 | 5.340 | 7,844 | 5.104 | 8,844 | 6,983 | 6.310 |
| Debt Service | | | | | | | |
| Road | 26,762 | 23.358 | 26,000 | 22.325 | 36,670 | 23,305 | 21.059 |
| | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 32,682 | 28.698 | 33,844 | 27.429 | 45,514 | 30,288 | 27.369 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 32,682 | | 33,844 | | 45,514 | | |
| Total Tax Levied | 29,942 | | 29,942 | | xxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 1,043,380 | | 1,091,687 | | 1,106,655 | | |

| Outstanding Indebtedness, Jan 1 | 2008 | 2009 | 2010 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur Princ | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Township Officer

# Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive issue, the first publication thereof being made as aforesaid on the 23rd day July, 2010 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

John M. Settle

SUBSCRIBED and sworn to before me this 23rd day of July, 2010.

Shirley Strassburg
Notary Public

My commission expires 6-10-2011

Printer's fee $ 52.00

Additional copies $ _____

SHIRLEY STRASSBURG
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 6-10-2011

# Proof of Publication

**LEGAL** **LEGAL**

(First published in The Tiller & Toiler, July 23, 2010) 1t

NOTICE OF BUDGET HEARING

The governing body of
Oak Valley Township
Pawnee

will meet on August 3, 2010 at 7:30 PM at Hoisington Hill Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Swingle & Simmons, Inc. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2009 | | Current Year Estimate 2010 | | Proposed Budget 2011 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2010 Ad Valorem Tax | Est. Tax Rate* |
| General | 5,920 | 5.248 | 7,844 | 5.104 | 4,818 | 4,903 | 5.318 |
| Road & Bridge | | | | | | | |
| Road | 36,764 | 23.578 | 36,000 | 22.325 | 35,670 | 22,303 | 21.859 |
| Non-Budgeted Funds | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 37,647 | 28.826 | 33,844 | 27.429 | 41,318 | 26,588 | 27.507 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 37,647 | | 33,844 | | 41,318 | | |
| Total Tax Levied | 29,942 | | 29,942 | | xxxxxxxxxxxx | | |
| Assessed Valuation | | | | | | | |
| Tax rate | 1,041,383 | | 1,091,507 | | 1,106,653 | | |

| Outstanding Indebtedness, Jan 1 | 2008 | 2009 | 2010 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills

Jim Dunlap