



Castle Township

2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010	+ \$	<u>115,619</u>
2. Debt Service Levy in 2010	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>115,619</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ _____	41,764
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ _____	1,675,434
5b. Personal Property 2009	- _____	1,698,452
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010:</b>	+ _____	0
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>41,764</u>
8. Total Estimated Valuation July 1,2010		<u>14,937,294</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>14,895,530</u>
10. Factor for Increase (7 divided by 9)		<u>0.00280</u>
11. Amount of Increase (10 times 3)	+ \$	<u>324</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>115,943</u>
13. <b>Debt Service Levy in this 2011</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>115,943</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Castle Township

2011

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	2,468	43	0	2	0
Debt Service		0	0	0	0
Road	111,187	1,954	37	105	0
Special Road		0	0	0	0
Noxious Weed	1,964	35	1	2	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
<b>Total</b>	<b>115,619</b>	<b>2,032</b>	<b>38</b>	<b>109</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 2,032

County Treasurer's Recreational Vehicle Estimate 38

County Treasurer's 16/20M Vehicle Estimate 109

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.01757

Recreational Vehicle Factor 0.00033

16/20M Vehicle Factor 0.00094

Slider Factor 0.00000



Castle Township  
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	544	574	157
Receipts:			
Ad Valorem Tax	2,923	2,468	XXXXXXXXXXXXXXXXXX
Delinquent Tax	11	0	
Motor Vehicle Tax	84	108	43
Recreational Vehicle Tax	2		0
16/20 M Vehicle Tax	4	7	2
LAVTR			0
Slider	6		0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,030</b>	<b>2,583</b>	<b>45</b>
<b>Resources Available:</b>	<b>3,574</b>	<b>3,157</b>	<b>202</b>
Expenditures:			
Officers Pay	792	1,500	1,500
Salaries & Wages			
Employee Benefits			
Supplies	1,950	1,000	1,000
Equipment			
Buildings Maintenance			
Insurance	258	500	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
Unencumbered Cash Balance Dec 31	574	157	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 3,000	3,000		
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	3,000
		Tax Required	2,798
		Del Comp Rate: 2.000%	56
		Amount of 2010 Ad Valorem Tax	2,854

Castle Township  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

2011

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	2,883	2,756	2,915
<b>Receipts:</b>			
Ad Valorem Tax	101,710	111,187	xxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	1,830	1,852	1,954
Recreational Vehicle Tax	32	4	37
16/20M Vehicle Tax	112	116	105
Slider	137		0
Special Highway/Gasoline Tax	3,352	3,300	3,350
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>107,173</b>	<b>116,459</b>	<b>5,446</b>
<b>Resources Available:</b>	<b>110,056</b>	<b>119,215</b>	<b>8,361</b>
<b>Expenditures:</b>			
Officers Pay	4,500	2,300	2,300
Salaries & Wages	38,942	38,000	38,000
Employee Benefits			
Road Maintenance	13,011	26,000	26,000
Road Materials	6,702	27,000	27,000
Equipment	5,354	22,000	22,000
Insurance	12,096	1,000	1,000
Transfer to Special Machinery	26,695		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>107,300</b>	<b>116,300</b>	<b>116,300</b>
Unencumbered Cash Balance Dec 31	2,756	2,915	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	107,300	116,300	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			116,300
			Tax Required
			107,939
			Del Comp Rate: 2.000%
			2,159
			Amount of 2010 Ad Valorem Tax
			110,098

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	14,378
<b>Transfers from:</b>	
Road Fund	26,695
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	70
Other	
<b>Resources Available:</b>	<b>41,143</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>41,143</b>

Castle Township  
FUND PAGE

2011

Adopted Budget Special Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2010 Ad Valorem Tax	0

Adopted Budget Noxious Weed	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	29	51	53
Receipts:			
Ad Valorem Tax	1,980	1,964	XXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	36	36	35
Recreational Vehicle Tax	1	0	1
16/20M Vehicle Tax	2	2	2
Slider	3		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,022</b>	<b>2,002</b>	<b>38</b>
<b>Resources Available:</b>	<b>2,051</b>	<b>2,053</b>	<b>91</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Operating Expenses	2,000	2,000	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
Unencumbered Cash Balance Dec 31	51	53	XXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	2,000	2,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,000
		Tax Required	1,909
		Del Comp Rate: 2.000%	38
		Amount of 2010 Ad Valorem Tax	1,947



**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, McPHERSON COUNTY, ss:

Ken Knepper, being first duly sworn, deposes and says:  
That he is Publisher of:

**The McPherson Sentinel**

301 S. Main, P.O. Box 926, McPherson, KS 67460

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a daily basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said

newspaper for 1 consecutive day, the  
(week, days)

first publication thereof being made as aforesaid on

the 21<sup>st</sup> day of JULY, 2010, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

Ken Knepper  
Publisher

Subscribed and sworn to before me this 29 day of

July, 2010.

Melanie Hanson  
Notary Public

Printer's fee \$ 64.59

Additional copies \$ \_\_\_\_\_

<b>LEGAL PUBLICATION</b>		<b>LEGAL PUBLICATION</b>		<b>LEGAL PUBLICATION</b>	
<b>NOTICE OF BUDGET HEARING</b>		<b>NOTICE OF BUDGET HEARING</b>		<b>NOTICE OF BUDGET HEARING</b>	
The governing body of Castle, Iowa		The governing body of McPherson County		The governing body of McPherson County	
will meet on August 7, 2010, at 8:00 p.m. at Windom Fire Department, Windom, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Windom Fire Department, Windom, KS and will be available at this hearing.		will meet on August 7, 2010, at 8:00 p.m. at Windom Fire Department, Windom, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Windom Fire Department, Windom, KS and will be available at this hearing.		will meet on August 7, 2010, at 8:00 p.m. at Windom Fire Department, Windom, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Windom Fire Department, Windom, KS and will be available at this hearing.	
<b>BUDGET SUMMARY</b>		<b>BUDGET SUMMARY</b>		<b>BUDGET SUMMARY</b>	
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.		Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.		Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.	
Year	Actual 2009	Current Year Estimate 2010	Proposed Budget 2011	Amount of 2010 Ad Valorem Tax	Est. Tax Rate
Fund	Expenditures	Expenditures	Expenditures	Valorem Tax	Tax Rate
General	3,000	3,000	3,000	2,854	0.191
Debt Service					
Road	107,300	116,300	116,300	110,088	7.540
Special Road					
Noxious Weed					
Fire Protection	2,000	2,000	2,000	1,947	0.133
Special Machinery					
Totals	112,300	121,300	121,300	114,899	7.864
Less Transfers	26,695	6	0		
Net Expenditures	85,605	121,300	121,300		
Total Tax Levied	109,574	115,619	115,619		
Total Assessed Valuation	13,358,325	14,503,066	14,503,066		
Township Assessed Valuation Only				14,937,296	
*Tax rates are expressed in mills.				14,602,751	
Randall Kaufman Township Treasurer					
Published in the McPherson Sentinel Wednesday, July 21, 2010		Published in the McPherson Sentinel Wednesday, July 21, 2010		Published in the McPherson Sentinel Wednesday, July 21, 2010	

**NOTARY PUBLIC - State of Kansas**  
**MELANIE HANSON**  
My Appt. Exp. 1-25-13