

2011

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Delmore Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
		Page No.			
Computation to Determine Limit for 2011					
Alloc of MVT, RVT, 16/20M Vehicles & Sli					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	6,071	0	
Debt Service	10-113				
Road	68-518c	6	76,640	65,207	22,440
Non-Budgeted Funds					
Special Machinery					
Totals			82,711	65,207	22,440
Budget Summary					
Neighborhood Revitalization Rebate			Is a Resolution required? <input type="checkbox"/> Yes		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	2,905,831				
			November 1st Valuation		

Assisted by:
Rick Witte, County Administrator
McPherson County
Address:
PO Box 646
McPherson, KS 67460

Attest: Aug 16 2010
Susan R. Mays
County Clerk

Alford Taylor
James Clark
C. Dean Chirkey
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township
to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed
with the IRS. \$ _____

Delmore Township

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$ <u>55,460</u>
2. Debt Service Levy in 2010	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>55,460</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>2,293</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>41,972</u>
5b. Personal Property 2009	- <u>25,839</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>16,133</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2010:	+ <u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>18,426</u>
8. Total Estimated Valuation July 1,2010	<u>2,910,139</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,891,713</u>
10. Factor for Increase (7 divided by 9)	<u>0.00637</u>
11. Amount of Increase (10 times 3)	+ \$ <u>353</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>55,813</u>
13. Debt Service Levy in this 2011	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>55,813</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Delmore Township

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	0	0	0	0	0
Debt Service	0	0	0	0	0
Road	55,460	6,121	107	392	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	55,460	6,121	107	392	0

County Treasurer's Motor Vehicle Estimate 6,121

County Treasurer's Recreational Vehicle Estimate 107

County Treasurer's 16/20M Vehicle Estimate 392

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.11037

Recreational Vehicle Factor 0.00193

16/20M Vehicle Factor 0.00707

Slider Factor 0.00000

Delmore Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	6,287	9,287	8,687
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	6,600	3,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,600	3,000	0
Resources Available:	12,887	12,287	8,687
Expenditures:			
Officers Pay	600	600	2,040
Salaries & Wages			
Employee Benefits			
Supplies	121	10	121
Equipment			
Buildings Maintenance			
Insurance	2,879	2,990	3,910
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,600	3,600	6,071
Unencumbered Cash Balance Dec 31	9,287	8,687	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	3,600	3,600	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	6,071
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2010 Ad Valorem Tax	0

Delmore Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2011

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	3,027	3,755	3,392
Receipts:			
Ad Valorem Tax	57,828	55,460	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	533	0	
Motor Vehicle Tax	6,227	5,888	6,121
Recreational Vehicle Tax	123	107	107
16/20M Vehicle Tax	213	219	392
Slider	204	0	0
Special Highway/Gasoline Tax	2,737	2,753	2,700
Interest on Idle Funds			
Miscellaneous	3		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	67,868	64,427	9,320
Resources Available:	70,895	68,182	12,712
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	7,078	8,000	8,000
Employee Benefits	158	1,200	1,200
Road Maintenance	20,732	8,000	8,000
Road Materials	23,801	23,500	23,500
Equipment	8,285	22,650	34,500
Insurance	592		
Transfer to Special Machinery	5,054		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	67,140	64,790	76,640
Unencumbered Cash Balance Dec 31	3,755	3,392	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	67,140	64,790	
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2010 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	1,588
Transfers from:	
Road Fund	5,054
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	82
Other	
Resources Available:	6,724
Total Expenditures	
Unencumbered Cash Balance, Dec 31	6,724

TOWNSHIP RESOLUTION

RESOLUTION NO. 2010-1

A resolution expressing the property taxation policy of the Board of Delmore Township with respect to financing the 2011 annual budget for Delmore Township, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Delmore Township budget exceed the amount levied to finance the 2010 Delmore Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Delmore Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Delmore Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2011 Delmore Township budget as defined above.

Adopted this 17th day of July, 2010 by the Delmore Township Board, McPherson County, Kansas.

Delmore Township Board

James Clark
Trustee

Clifford Rawlins
Treasurer

Dean Chisberg
Clerk

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, McPHERSON COUNTY, ss:

Ken Knepper, being first duly sworn, deposes and says:
That he is Publisher of:

The McPherson Sentinel

301 S. Main, P.O. Box 926, McPherson, KS 67460

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a daily basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said

newspaper for 1 consecutive day, the (week, days)

first publication thereof being made as aforesaid on the 21st day of July, 2010, with subsequent publications being made on the following dates:

_____, 20____, 20____
_____, 20____, 20____
_____, 20____, 20____

Ken Knepper
Publisher

Subscribed and sworn to before me this 29 day of

July, 2010

Melanie Hanson
Notary Public

Printer's fee \$ 58.23

Additional copies \$ _____

LEGAL PUBLICATION **LEGAL PUBLICATION** **LEGAL PUBLICATION**

NOTICE OF BUDGET HEARING
The governing body of
DeMoria Township
McPherson County
will meet on August 9, 2010, at 8:00 p.m. at 1816 23rd Avenue, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1816 23rd Avenue, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2010		Proposed Budget 2011	
	Actual Expenditures	Actual Tax Rate*	Actual Expenditures	Actual Tax Rate*	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	3,600		3,600	6,071		
Debt Service	67,140	22.548	64,790	22.551	76,460	66.207
Road						22.407
Non Budgeted Funds						
Special Machinery						
Totals	70,740	22.548	68,390	22.551	82,711	66.207
Less Transfers	5,054	0	0	0	82,711	82,711
Net Expenditures	65,686		68,390			
Total Tax Levied	58,023		55,460			
Assessed Valuation:						
Township	2,573,383		2,459,349		2,910,139	

*Tax rates are expressed in mills.
C. Dean Chamberg
Township Officer
Published in the McPherson Sentinel Wednesday, July 21, 2010 (198)

NOTARY PUBLIC - KANSAS
MELANIE HANSON
My Appl. Exp. 6-23-13