

Garfield Township

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$	<u>72,171</u>
2. Debt Service Levy in 2010	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>72,171</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+	<u>5,100</u>	
5. Increase in Personal Property for 2010:			
5a. Personal Property 2010	+	<u>16,853</u>	
5b. Personal Property 2009	-	<u>19,751</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
		(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	+	<u>5,890</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>10,990</u>	
8. Total Estimated Valuation July 1,2010		<u>2,098,336</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,087,346</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00527</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>380</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>72,551</u>	
13. Debt Service Levy in this 2011		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>72,551</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Garfield Township

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	7,573	285	22	22	0
Debt Service		0	0	0	0
Road	64,598	2,429	190	186	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	72,171	2,714	212	208	0

County Treasurer's Motor Vehicle Estimate 2,714

County Treasurer's Recreational Vehicle Estimate 212

County Treasurer's 16/20M Vehicle Estimate 208

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03760

Recreational Vehicle Factor 0.00294

16/20M Vehicle Factor 0.00288

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0		0
Other										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
1993 Mack Truck	8/27/09	48	5.15	11,750	11,750	3,331	3,331
NH TM-115A Tractor	9/25/06	53	5.84	38,100	15,856	8,702	8,702
Total					27,606	12,033	12,033

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Garfield Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	1,105	1,010	707
Receipts:			
Ad Valorem Tax	6,998	7,573	xxxxxxxxxxxxxxxxxx
Delinquent Tax	253		
Motor Vehicle Tax	451	316	285
Recreational Vehicle Tax	16	11	22
16/20 M Vehicle Tax		7	22
LAVTR	36		0
Slider	87		0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	241	100	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,081	8,007	329
Resources Available:	9,186	9,017	1,037
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages			
Employee Benefits	1,588	2,020	2,020
Supplies			
Equipment			
Buildings Maintenance			
Gen-Operating Expense (Treas. Bond)	803		
Publication Expense	124	350	350
Accounting	921	1,200	1,200
Fire Contract	3,300	3,300	3,300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,176	8,310	8,310
Unencumbered Cash Balance Dec 31	1,010	707	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	8,213	8,310	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	8,310
		Tax Required	7,273
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	7,273

Garfield Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2011

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	1,010	868	2,572
Receipts:			
Ad Valorem Tax	63,040	64,598	xxxxxxxxxxxxxx
Delinquent Tax	328		
Motor Vehicle Tax	1,960	2,830	2,429
Recreational Vehicle Tax	185	102	190
16/20M Vehicle Tax		62	186
Slider			0
Special Highway/Gasoline Tax	1,982	2,195	1,982
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	67,494	69,787	4,787
Resources Available:	68,504	70,655	7,359
Expenditures:			
Officers Pay	21,840	24,960	24,960
Salaries & Wages			
Employee Benefits	193		
Road Maintenance	8,504	17,240	19,811
Road Materials		10,000	10,000
Equipment	20,452	12,033	12,033
Contract Service	84		
Insurance	3,410	3,500	3,500
Liability Insurance		350	350
Transfer to Special Machinery	13,153		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	67,636	68,083	70,654
Unencumbered Cash Balance Dec 31	868	2,572	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	69,512	70,654	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	70,654
		Tax Required	63,295
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	63,295

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	32,826
Transfers from:	
Road Fund	13,153
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	45,979
Total Expenditures	
Unencumbered Cash Balance, Dec 31	45,979

NOTICE OF BUDGET HEARING

2011

The governing body of
Garfield Township
Pawnee County

will meet on 8-3-10 at 8:00 PM at the Garfield City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons, Inc. 529 Broadway Larned, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	8,176	3.663	8,310	4.055	8,310	7,273	3.466
Debt Service							
Road	67,636	45.261	68,083	50.139	70,654	63,295	41.059
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	75,812	48.924	76,393	54.194	78,964	70,568	44.525
Less: Transfers	13,153		0		0		
Net Expenditure	62,659		76,393		78,964		
Total Tax Levied	70,637		72,171		XXXXXXXXXXXXXXXXXX		
Total Assessed Valuation	1,946,056		1,867,650		2,098,336		
Township Assessed Valuation Only					1,541,554		

Outstanding Indebtedness,	2008	2009	2010
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	23,202	15,856	27,606
Total	23,202	15,856	27,606

*Tax rates are expressed in mills.
Eldon E. Mackfessel
Township Officer

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOLLER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 ~~one~~ ^{issue} ~~issue~~, the first publication thereof being made as aforesaid on the 20th day July, 2010 with subsequent publications being made on the following dates:

_____ 20 _____ 20
 _____ 20 _____ 20
 _____ 20 _____ 20

John M. Settle

SUBSCRIBED and sworn to before me this 20th day of July, 2010.

Shirley Stranberg

 Notary Public

My commission expires 6-10-2011
 Printer's fee \$ 56.00
 Additional copies \$ _____

PAWNEE COUNTY, KANSAS
 NOTARY PUBLIC
 6-10-2011

LEGAL
LEGAL

(First published in The Tiller & Toller, July 20, 2010) 11

NOTICE OF BUDGET HEARING

The governing body of
PAWNEE COUNTY
 Kansas, County

will meet on 8-3-10 at 8:00 PM in the Courthouse City Hall for the purpose of hearing and approving (subject to approval of the proposed use of all funds and the amount of all valuation tax. Detailed budget information is available at Pawnee & Saragosa, Inc., 529 Broadway, Larned, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax to establish the maximum limit of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011	
	Expenditures	Amount Tax	Expenditures	Amount Tax	Expenditures	Amount of 2010 Ad Valorem Tax
General	8,178	2,641	8,210	2,653	8,519	2,773
Debt Service						
Fire	67,255	6,351	68,853	56,129	70,614	63,297
Special Ward						
Police						
Fire Protection						
Special Machinery						
Taxes	25,817	48,894	26,323	51,134	28,424	20,228
Law & Ordinance	14,132		14,371		14,624	
Int. Expenditures	22,422		22,172		22,424	
Total Proposed Expenditures	124,764		124,726		130,065	
(Excludes A Special Valuation Tax)						

Outstanding Indebtedness:

	2008	2009	2010
GIS Bonds	0	0	0
Other	0	0	0
Loan Payable	11,200	11,200	11,200
Total	11,200	11,200	11,200

By: *Shirley Stranberg*
 Notary Public