

2011

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Lone Tree Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

| | | | 2011 Adopted Budget | | |
|--|---------|-------------------------|-------------------------------|----------------------------------|-------------------------------|
| Table of Contents: | | | Expenditure | Amount of 2010 Ad Valorem Tax | County Clerk's Use Only |
| | | Page No. | | | |
| Computation to Determine Limit for 2011 | | | | | |
| Alloc of MVT, RVT, 16/20M Vehicles & Sli | | | | | |
| Schedule of Transfers | | | | | |
| Statement of Indebt. & Lease/Purchase | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 5 | 6,778 | 0 | |
| Debt Service | 10-113 | | | | |
| Road | 68-518c | 6 | 111,200 | 87,484 | 18,867 |
| Noxious Weeds | | 7 | 6,000 | 5,184 | 1,118 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | | | | |
| Special Machinery | | | | | |
| | | 6 | | | |
| Totals | | | 123,978 | 92,668 | 19,987 |
| Budget Summary | | | | | |
| | | 8 | | | |
| Neighborhood Revitalization Rebate | | | Is a Resolution required? Yes | | |
| Resolution | | | | | |
| | | 9 | | | |
| Final Assessed Valuation: | | County Clerk's Use Only | | | |
| Township | | 4,636,554 | | | |
| | | November 1st Valuation | | | |

Assisted by:
Rick Witte, County Administrator
McPherson County
Address:
PO Box 646
McPherson, KS 67460

Rolan D. Krum
Charles Redger

Governing Body

Attest: Aug 16 2010
Susan L. Dwyer
County Clerk

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS. \$ _____

Lone Tree Township

2011

Computation to Determine Limit for 2011

| | Amount of Levy |
|---|--------------------------------|
| 1. Total Tax Levy Amount in 2010 | + \$ <u>90,243</u> |
| 2. Debt Service Levy in 2010 | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ <u>90,243</u> |
| 2010 Valuation Information for Valuation Adjustments: | |
| 4. New Improvements for 2010: | + <u>27,985</u> |
| 5. Increase in Personal Property for 2010: | |
| 5a. Personal Property 2010 | + <u>144,249</u> |
| 5b. Personal Property 2009 | - <u>167,876</u> |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> |
| | (Use Only if > 0) |
| 6. Valuation of Property that Changed in Use during 2010: | + <u>0</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>27,985</u> |
| 8. Total Estimated Valuation July 1,2010 | <u>4,634,020</u> |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>4,606,035</u> |
| 10. Factor for Increase (7 divided by 9) | <u>0.00608</u> |
| 11. Amount of Increase (10 times 3) | + \$ <u>548</u> |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u><u>90,791</u></u> |
| 13. Debt Service Levy in this 2011 | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u><u>90,791</u></u> |

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lone Tree Township

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

| 2010 Budgeted Funds | Budget Tax Levy Amount for 2009 | Allocation for Year 2011 | | | |
|---------------------|---------------------------------|--------------------------|------------|------------|----------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 0 | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 |
| Road | 87,512 | 11,992 | 318 | 325 | 0 |
| Noxious Weeds | 2,731 | 374 | 10 | 10 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| Total | 90,243 | 12,366 | 328 | 335 | 0 |

County Treasurer's Motor Vehicle Estimate 12,366

County Treasurer's Recreational Vehicle Estimate 328

County Treasurer's 16/20M Vehicle Estimate 335

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.13703

Recreational Vehicle Factor 0.00363

16/20M Vehicle Factor 0.00371

Slider Factor 0.00000

Lone Tree Township
FUND PAGE - GENERAL

2011

| Adopted Budget General | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance January 1 | 2,870 | 4,004 | 3,141 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20 M Vehicle Tax | | | 0 |
| LAVTR | | | 0 |
| Slider | | | 0 |
| Gross Earnings (Intangibles) Tax | 3,745 | 2,137 | 3,637 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 3,745 | 2,137 | 3,637 |
| Resources Available: | 6,615 | 6,141 | 6,778 |
| Expenditures: | | | |
| Officers Pay | | | |
| Salaries & Wages | | | |
| Employee Benefits | | 300 | 300 |
| Supplies | 199 | 337 | 478 |
| Equipment | | | |
| Buildings Maintenance | | | |
| Insurance | 2,412 | 2,363 | 6,000 |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| The transfer can not exceed 25% of Resouces Availab | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 2,611 | 3,000 | 6,778 |
| Unencumbered Cash Balance Dec 31 | 4,004 | 3,141 | XXXXXXXXXXXXXXXXXX |
| 2009/2010 Budget Authority Amount: 4,108 | 3,000 | Non-Appr Bal | |
| | | Tot Exp/Non-Appr Bal | 6,778 |
| | | Tax Required | 0 |
| | | Del Comp Rate: 2.000% | 0 |
| | | Amount of 2010 Ad Valorem Tax | 0 |

Lone Tree Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2011

| Road | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance January 1 | 18,233 | 17,257 | 9,296 |
| Receipts: | | | |
| Ad Valorem Tax | 85,943 | 87,512 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 219 | | |
| Motor Vehicle Tax | 10,556 | 11,700 | 11,992 |
| Recreational Vehicle Tax | 282 | 279 | 318 |
| 16/20M Vehicle Tax | 281 | 286 | 325 |
| Slider | 860 | | 0 |
| Special Highway/Gasoline Tax | 3,908 | 3,362 | 3,400 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 461 | 100 | 100 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 102,510 | 103,239 | 16,135 |
| Resources Available: | 120,743 | 120,496 | 25,431 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 5,515 | 5,000 | 5,000 |
| Salaries & Wages | 7,588 | 8,000 | 8,000 |
| Employee Benefits | 2,133 | 2,500 | 2,500 |
| Road Maintenance | 15,137 | 19,500 | 20,000 |
| Road Materials | 39,783 | 45,000 | 45,000 |
| Equipment | 19,840 | 26,700 | 26,000 |
| Insurance | 3,490 | 4,500 | 4,700 |
| | | | |
| | | | |
| | | | |
| Transfer to Special Machinery | 10,000 | | |
| Does the transfer exceed 25% of Resources Available | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 103,486 | 111,200 | 111,200 |
| Unencumbered Cash Balance Dec 31 | 17,257 | 9,296 | XXXXXXXXXXXXXXXXXX |
| 2009/2010 Budget Authority Amount: | 115,550 | 111,200 | |
| | | Non-Appr Bal | |
| | | Tot Exp/Non-Appr Bal | 111,200 |
| | | Tax Required | 85,769 |
| | | Del Comp Rate: 2.000% | 1,715 |
| | | Amount of 2010 Ad Valorem Tax | 87,484 |

| Special Machinery K.S.A. 68-141g | 2009 Actual |
|--|----------------|
| Unencumbered Cash Balance, Jan 1 | 2,544 |
| Transfers from: | |
| Road Fund | 10,000 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| Resources Available: | 12,544 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 12,544 |

Lone Tree Township
FUND PAGE

2011

| Adopted Budget | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|---------------------------|-------------------------------|------------------------------|
| Noxious Weeds | | | |
| Unencumbered Cash Balance January 1 | 3,282 | 3,355 | 524 |
| Receipts: | | | |
| Ad Valorem Tax | 3,069 | 2,731 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 8 | | |
| Motor Vehicle Tax | 344 | 418 | 374 |
| Recreational Vehicle Tax | 9 | 10 | 10 |
| 16/20 M Vehicle Tax | 12 | 10 | 10 |
| Slider | 31 | | 0 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 3,473 | 3,169 | 394 |
| Resources Available: | 6,755 | 6,524 | 918 |
| Expenditures: | | | |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Chemicals | 3,400 | 6,000 | 6,000 |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 3,400 | 6,000 | 6,000 |
| Unencumbered Cash Balance Dec 31 | 3,355 | 524 | XXXXXXXXXXXXXXXXXX |
| 2009/2010 Budget Authority Amount: | 3,750 | 6,000 | |
| | | Non-Appr Bal | |
| | | Tot Exp/Non-Appr Bal | 6,000 |
| | | Tax Required | 5,082 |
| | | Del Comp Rate: 2.000% | 102 |
| | | Amount of 2010 Ad Valorem Tax | 5,184 |

Adopted Budget

| Adopted Budget | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|---------------------------|-------------------------------|------------------------------|
| 0 | | | |
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Slider | | | 0 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXXXXXXXX |
| 2009/2010 Budget Authority Amount: | 0 | 0 | |
| | | Non-Appr Bal | |
| | | Tot Exp/Non-Appr Bal | 0 |
| | | Tax Required | 0 |
| | | Del Comp Rate: 2.000% | 0 |
| | | Amount of 2010 Ad Valorem Tax | 0 |

NOTICE OF BUDGET HEARING

2011

The governing body of
Lone Tree Township
McPherson County

will meet on August 5, 2010 at 7:00 p.m. at 2049 Eisenhower Rd, Galva, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2049 Eisenhower Rd, Galva, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2009 | | Current Year Estimate 2010 | | Proposed Budget 2011 | | |
|---------------------------|------------------------|------------------|----------------------------|------------------|----------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2010 Ad Valorem Tax | Est. Tax Rate* |
| General | 2,611 | | 3,000 | | 6,778 | | |
| Debt Service | | | | | | | |
| Road | 103,486 | 18.227 | 111,200 | 18.755 | 111,200 | 87,484 | 18.879 |
| Noxious Weeds | 3,400 | 0.065 | 6,000 | 0.586 | 6,000 | 5,184 | 1.119 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 109,497 | 18.292 | 120,200 | 19.341 | 123,978 | 92,668 | 19.998 |
| Less: Transfers | 10,000 | | 0 | | 0 | | |
| Net Expenditure | 99,497 | | 120,200 | | 123,978 | | |
| Total Tax Levied | 90,222 | | 90,243 | | xxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 4,779,447 | | 4,666,066 | | 4,634,020 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2008 | | 2009 | | 2010 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Pur Princ | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

Charles Redger
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2010 -1

A resolution expressing the property taxation policy of the Board of Lone Tree Township with respect to financing the 2011 annual budget for Lone Tree Township, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Lone Tree Township budget exceed the amount levied to finance the 2010 Lone Tree Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Lone Tree Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Lone Tree Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2011 Lone Tree Township budget as defined above.

Adopted this 19th day of July, 2010 by the Lone Tree Township Board, McPherson County, Kansas.

Lone Tree Township Board

Charles Rodger
, Trustee

J. Goering
, Treasurer

Adam D. Hurd
, Clerk

(Attach a signed copy to the budget)

