

2011

CERTIFICATE

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of
Manhattan Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2011				
	Page No.			
Alloc of MVT, RVT, 16/20M Vehicles & SI				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund				
	K.S.A.			
General	79-1962	56,500	49,156	1,955
Debt Service	10-113			
Road	68-518c	155,000	124,465	4,949
Non-Budgeted Funds				
Special Machinery				
Totals		211,500	173,621	6,904
Budget Summary		0		
Neighborhood Revitalization Rebate		Is a Resolution required?		Yes
Resolution				
Final Assessed Valuation:		County Clerk's Use Only		
Township		25,148,512		
		November 1st Valuation		

Assisted by:

Address:

Debbie Kelley, Clerk
Duane Sherwood, Trustee

Attest: *10-26* 2010
Debbie Kelley
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.
\$ *37,584.40*

Manhattan Township

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$ <u>154,269</u>
2. Debt Service Levy in 2010	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>154,269</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>177,961</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>2,571,591</u>
5b. Personal Property 2009	- <u>2,913,441</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2010:	+ <u>60,176</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>238,137</u>
8. Total Estimated Valuation July 1,2010	<u>25,189,851</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>24,951,714</u>
10. Factor for Increase (7 divided by 9)	<u>0.00954</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,472</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>155,741</u>
13. Debt Service Levy in this 2011	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>155,741</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Manhattan Township

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	45,633	6,951	109	234	0
Debt Service	0	0	0	0	0
Road	108,636	16,549	261	556	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	154,269	23,500	370	790	0

County Treasurer's Motor Vehicle Estimate 23,500

County Treasurer's Recreational Vehicle Estimate 370

County Treasurer's 16/20M Vehicle Estimate 790

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.15233

Recreational Vehicle Factor 0.00240

16/20M Vehicle Factor 0.00512

Slider Factor 0.00000

Manhattan Township
Riley County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0		0
Other										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Manhattan Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	4,307	3,612	50
Receipts:			
Ad Valorem Tax	41,572	45,633	xxxxxxxxxxxxxxxx
Delinquent Tax	847		
Motor Vehicle Tax	5,634	6,025	6,951
Recreational Vehicle Tax	99	116	109
16/20 M Vehicle Tax	124	164	234
LAVTR			0
Slider	358		0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	100		
Miscellaneous	68		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	48,802	51,938	7,294
Resources Available:	53,109	55,550	7,344
Expenditures:			
Officers Pay	3,325	3,500	3,500
Salaries & Wages	2,706	5,000	5,000
Employee Benefits	19,399	20,000	20,000
Supplies	142	10,000	10,000
Equipment			
Buildings Maintenance	2,488	3,000	3,000
Insurance	421		
Other Operating	21,016	14,000	15,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	49,497	55,500	56,500
Unencumbered Cash Balance Dec 31	3,612	50	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	49,000	56,500	Non-Appr Bal
See Tab A			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Manhattan Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2011

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	11,587	17,763	5,369
Receipts:			
Ad Valorem Tax	103,323	108,636	xxxxxxxxxxxxxxx
Delinquent Tax	2,155		
Motor Vehicle Tax	13,123	14,975	16,549
Recreational Vehicle Tax	225	289	261
16/20M Vehicle Tax	411	406	556
Slider	890		0
Special Highway/Gasoline Tax	7,562	7,600	7,800
Transfer from Machinery Fund	15,000		
Interest on Idle Funds	143		
Miscellaneous	5,806		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	148,638	131,906	25,166
Resources Available:	160,225	149,669	30,535
Expenditures:			
Officers Pay			
Salaries & Wages	26,831	32,000	32,000
Employee Benefits	169	6,000	6,000
Road Maintenance		15,000	25,700
Road Materials	80,394	75,000	75,000
Equipment			
Other Operating	30,433	16,300	16,300
Insurance	4,635		
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	142,462	144,300	155,000
Unencumbered Cash Balance Dec 31	17,763	5,369	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	143,000	144,300	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	155,000
		Tax Required	124,465
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	124,465

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	20,302
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	83
Other	
Resources Available:	20,385
Total Expenditures	15,000
Unencumbered Cash Balance, Dec 31	5,385

NOTICE OF BUDGET HEARING

2011

The governing body of
Manhattan Township
Riley County

will meet on September 7th, 2010 at 7pm at 1316 Collins Ln. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	49,497	1.698	55,500	1.822	56,500	49,156	1.951
Debt Service							
Road	142,462	4.221	144,300	4.337	155,000	124,465	4.941
Non-Budgeted Funds							
Special Machinery	15,000						
Totals	206,959	5.919	199,800	6.159	211,500	173,621	6.892
Less: Transfers	0		0		0		
Net Expenditure	206,959		199,800		211,500		
Total Tax Levied	150,383		154,269		XXXXXXXXXXXXXXX		

Assessed Valuation:

Township	25,406,008	25,050,795	25,189,851
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Outstanding Indebtedness,

	2008	2009	2010
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Price	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Dinae Sherwood
Township Officer

Page No.

TOWNSHIP RESOLUTION

RESOLUTION NO. 2010-1

A resolution expressing the property taxation policy of the Board of Manhattan Township with respect to financing the 2011 annual budget for Manhattan Township, Riley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Manhattan Township budget exceed the amount levied to finance the 2010 Manhattan Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

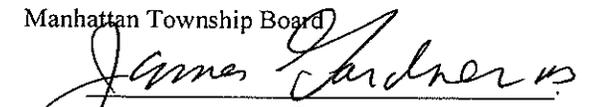
Whereas, Manhattan Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

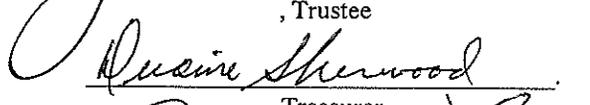
NOW, THEREFORE, BE IT RESOLVED by the Board of Manhattan Township of Riley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2011 Manhattan Township budget as defined above.

Adopted this 28th day of Sept, 2010 by the Manhattan Township Board, Riley County, Kansas.

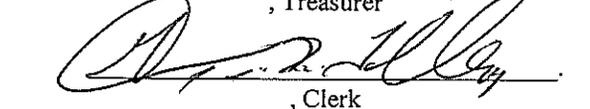
Manhattan Township Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

Page No.

In The Matter of Notice of Budget Hearing

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 76.48

Payment Date _____

The governing body of Manhattan, Kansas will meet on September 23, 2010 at 7pm at 1316 Oak Ln. for the purpose of hearing and acting on the proposed budget for the year ending 2011. The amount of all taxes and the amount of all revenues are detailed below. Detailed budget information is available at the City Clerk's Office and will be available at this hearing. Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final approved valuation.

Fund	2009		2010		2011	
	Actual	Proposed	Actual	Proposed	Actual	Proposed
General Fund	142,463	144,326	142,463	144,326	142,463	144,326
Special Services	1,691	1,691	1,691	1,691	1,691	1,691
Capital	27,427	27,427	27,427	27,427	27,427	27,427
Non-Budgeted Funds	15,000	15,000	15,000	15,000	15,000	15,000
Special Machinery	2,965,979	2,965,979	2,965,979	2,965,979	2,965,979	2,965,979
Library	2,088,819	2,088,819	2,088,819	2,088,819	2,088,819	2,088,819
Net Expenditures	2,088,819	2,088,819	2,088,819	2,088,819	2,088,819	2,088,819
Total Tax Levied	1,569,153	1,569,153	1,569,153	1,569,153	1,569,153	1,569,153
Approved Valuation	23,486,000	23,486,000	23,486,000	23,486,000	23,486,000	23,486,000
Outstanding Indebtedness	0	0	0	0	0	0
G.O. Bonds	0	0	0	0	0	0
Other	0	0	0	0	0	0
Lease Per Price	0	0	0	0	0	0
Total	0	0	0	0	0	0

* Tax rates are expressed in mills.
 Double Shaded Township Office

I, Stephen Stallwitz being first duly sworn, depose and say: That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertion the first publication thereof being made as aforesaid on the 20th day of August, 2010 with subsequent publications being made on the following dates:

On the ___ day of ___, 2010

On the ___ day of ___, 2010



Subscribed and sworn to before me this 23rd day of August, 2010.

Regina L. Stanton Notary Public

Notary Seal

