

Marquette Township

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$ <u>23,253</u>
2. Debt Service Levy in 2010	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>23,253</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>21,890</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>91,202</u>
5b. Personal Property 2009	- <u>112,287</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	+ <u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>21,890</u>
8. Total Estimated Valuation July 1,2010	<u>4,499,939</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,478,049</u>
10. Factor for Increase (7 divided by 9)	<u>0.00489</u>
11. Amount of Increase (10 times 3)	+ \$ <u>114</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>23,367</u>
13. Debt Service Levy in this 2011	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>23,367</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Marquette Township

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service		0	0	0	0
Road	23,253	2,456	65	58	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	23,253	2,456	65	58	0

County Treasurer's Motor Vehicle Estimate 2,456

County Treasurer's Recreational Vehicle Estimate 65

County Treasurer's 16/20M Vehicle Estimate 58

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10562

Recreational Vehicle Factor 0.00280

16/20M Vehicle Factor 0.00249

Slider Factor 0.00000

Marquette Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	3,583	4,773	100
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	4,110	3,600	2,260
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,110	3,600	2,260
Resources Available:	7,693	8,373	2,360
Expenditures:			
Officers Pay	2,430	1,200	1,200
Salaries & Wages	266	1,353	900
Employee Benefits			
Supplies	224	180	260
Equipment			
Buildings Maintenance			
Insurance		1,540	
Trsf to Road Fund		4,000	
Transfer to Spec. Mach.(No Levy)		0	
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,920	8,273	2,360
Unencumbered Cash Balance Dec 31	4,773	100	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	2,920	8,273	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,360
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2010 Ad Valorem Tax	0

Marquette Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2011

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	6,664	6,079	5,975
Receipts:			
Ad Valorem Tax	19,190	23,253	xxxxxxxxxxxxxxx
Delinquent Tax	59		
Motor Vehicle Tax	1,981	1,796	2,456
Recreational Vehicle Tax	56	37	65
16/20M Vehicle Tax	58	60	58
Slider	270		0
Special Highway/Gasoline Tax	2,279	2,050	1,983
Trsf from General		4,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	23,893	31,196	4,562
Resources Available:	30,557	37,275	10,537
Expenditures:			
Officers Pay	310	1,800	1,800
Salaries & Wages	4,260	4,500	4,500
Employee Benefits	326	500	500
Road Maintenance	1,760	2,500	2,500
Road Materials	16,082	15,000	15,000
Equipment			2,000
Insurance	1,740	2,000	2,080
Pmt to County		5,000	5,000
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	24,478	31,300	33,380
Unencumbered Cash Balance Dec 31	6,079	5,975	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	31,300	31,300	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2010 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	31,703
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	1,095
Other	449
Resources Available:	33,247
Total Expenditures	5,000
Unencumbered Cash Balance, Dec 31	28,247

THE MARQUETTE TRIBUNE

AFFIDAVIT OF PUBLICATION

State of Kansas, County of McPherson, ss:

I, Elizabeth Ponting, being first duly sworn, depose and say: That I am editor of the Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Marquette in McPherson County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 21st day of July, 2010 with subsequent publications being made on the following dates:

Second Publication _____, 2010

Third Publication _____, 2010

Fourth Publication _____, 2010

Fifth Publication _____, 2010

Subscribed and sworn to before me this 21 day of July, 2010.

Sandra S. Myers
NOTARY PUBLIC

My commission expires 10-1-13

Examined and approved by me this _____ day of _____, 2010.

Clerk of District Court, McPherson County, Kansas
Probate Judge, McPherson County, Kansas

Printers' Fee: \$ 58.11

Additional Copies: \$ _____

COPY OF NOTICE

First published in The Marquette Tribune, July 21, 2010.

NOTICE OF BUDGET HEARING

2011

The governing body of
Marquette Township
McPherson County

will meet on August 9, 2010 at 4:30 p.m. at Marquette Ambulance Bldg, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Marquette Ambulance Bldg, Marquette, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	2,920		2,273		2,360		
Debt Service							
Road	24,478	9.899	31,300	11.809	33,380	23,300	11.791
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	5,000						
Totals	32,398	9.899	39,573	11.809	35,740	23,300	11.791
Less: Transfers	0		4,800		0		
Net Expenditure	32,398		35,573		35,740		
Total Tax Levied	19,442		23,253		23,300		
Total Assessed Valuation	1,964,049		4,501,764		4,499,939		
Township Assessed Valuation Only					1,976,042		

Outstanding Indebtedness

	2008	2009	2010
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pay Pric	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Sandra S. Myers
Township Officer

