

2011

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
McPherson Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine Limit for 2011		2			
Alloc of MVT, RVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	5	14,942	0	
Debt Service	10-113				
Road	68-518c	6	237,650	193,474	7.650
Fire		7	110,000	102,494	4.053
Non-Budgeted Funds					
Special Machinery		6			
Totals		xxxxxx	362,592	295,968	11.703
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?		No
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	25,290,690				
November 1st Valuation					

Assisted by:
Rick Witte, County Administrator
McPherson County
Address:
PO Box 646
McPherson, KS 67460

Attest: 2010

County Clerk

Mary Ann Musselwhite, Treas.

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.
\$ _____

McPherson Township

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010		+ \$ <u>311,461</u>
2. Debt Service Levy in 2010		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>311,461</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>31,921</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>7,978,362</u>	
5b. Personal Property 2009	- <u>8,329,413</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2010:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>31,921</u>	
8. Total Estimated Valuation July 1,2010	<u>25,493,623</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>25,461,702</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00125</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>390</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>311,851</u></u>
13. Debt Service Levy in this 2011		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>311,851</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

McPherson Township

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	0	0	0	0	0
Debt Service	0	0	0	0	0
Road	205,116	9,307	343	396	0
Fire	106,345	4,825	178	206	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	311,461	14,132	521	602	0

County Treasurer's Motor Vehicle Estimate 14,132

County Treasurer's Recreational Vehicle Estimate 521

County Treasurer's 16/20M Vehicle Estimate 602

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04537

Recreational Vehicle Factor 0.00167

16/20M Vehicle Factor 0.00193

Slider Factor 0.00000

McPherson Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	6,558	13,586	8,926
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	9,024	4,000	6,016
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,024	4,000	6,016
Resources Available:	15,582	17,586	14,942
Expenditures:			
Officers Pay			4,000
Salaries & Wages			
Employee Benefits			
Supplies	436	250	942
Equipment			
Buildings Maintenance			
Insurance	1,560	8,410	10,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,996	8,660	14,942
Unencumbered Cash Balance Dec 31	13,586	8,926	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	8,660	15,591	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			14,942
			Tax Required
			0
			Del Comp Rate: 2.000%
			0
			Amount of 2010 Ad Valorem Tax
			0

McPherson Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2011

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	41,985	54,108	35,482
Receipts:			
Ad Valorem Tax	225,961	205,116	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,359		
Motor Vehicle Tax	9,357	10,244	9,307
Recreational Vehicle Tax	392	309	343
16/20M Vehicle Tax	372	449	396
Slider	2,827	456	0
Special Highway/Gasoline Tax	2,808	2,450	2,442
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	244,076	219,024	12,488
Resources Available:	286,061	273,132	47,970
Expenditures:			
Officers Pay	6,770	2,500	7,000
Salaries & Wages	54,251	54,000	55,000
Employee Benefits	17,781	18,000	18,000
Road Maintenance	26,241	28,000	28,000
Road Materials	46,850	62,150	50,000
Equipment	9,891	70,000	60,000
Insurance	10,169	3,000	5,000
			14,650
Transfer to Special Machinery	60,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	231,953	237,650	237,650
Unencumbered Cash Balance Dec 31	54,108	35,482	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	259,150	237,650	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	237,650
		Tax Required	189,680
		Del Comp Rate: 2.000%	3,794
		Amount of 2010 Ad Valorem Tax	193,474

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	181,682
Transfers from:	
Road Fund	60,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,089
Other	
Resources Available:	242,771
Total Expenditures	33,767
Unencumbered Cash Balance, Dec 31	209,004

McPherson Township
FUND PAGE

2011

Adopted Budget Fire	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	0	5,391	4,307
Receipts:			
Ad Valorem Tax	103,990	106,345	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,128		
Motor Vehicle Tax	4,577	4,981	4,825
Recreational Vehicle Tax	192	150	178
16/20 M Vehicle Tax	189	219	206
Slider	1,632	221	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	111,708	111,916	5,209
Resources Available:	111,708	117,307	9,516
Expenditures:			
Salaries & Wages			
Employee Benefits			
McPherson City Fire Contract	106,317	113,000	110,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	106,317	113,000	110,000
Unencumbered Cash Balance Dec 31	5,391	4,307	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	110,000	113,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2011

The governing body of
McPherson Township
McPherson County

will meet on August 10, 2010 at 7:00 p.m. at 1482 Mohawk Rd, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1482 Mohawk Rd, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	1,996		8,660		14,942		
Debt Service							
Road	231,953	8.190	237,650	7.877	237,650	193,474	7.589
Fire	106,317	3.769	113,000	4.084	110,000	102,494	4.020
Non-Budgeted Funds							
Special Machinery	33,767						
Totals	374,033	11.959	359,310	11.961	362,592	295,968	11.609
Less: Transfers	60,000		0		0		
Net Expenditure	314,033		359,310		362,592		
Total Tax Levied	336,989		311,461		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	28,180,583		26,039,729		25,493,623		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Mary Ann Murschulte
Township Officer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, McPHERSON COUNTY, ss:

Ken Knepper, being first duly sworn, deposes and says:
That he is Publisher of:

The McPherson Sentinel

301 S. Main, P.O. Box 926, McPherson, KS 67460

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a daily basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said

newspaper for 1 consecutive day, the
(week, days)

first publication thereof being made as aforesaid on

the 22nd day of July, 2010, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____

_____, 20____, _____, 20____

_____, 20____, _____, 20____

Ken Knepper

Publisher

Subscribed and sworn to before me this 29 day of

July, 2010

Melanie Haus

Notary Public

Printer's fee \$ 59.85

Additional copies \$ _____

LEGAL PUBLICATION		LEGAL PUBLICATION		LEGAL PUBLICATION	
<p style="text-align: center;">NOTICE OF BUDGET HEARING The governing body of McPherson Township McPherson County will meet on August 10, 2010, at 7:00 p.m. at 1482 Mohawk Rd, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1482 Mohawk Rd, McPherson, KS and will be available at this hearing.</p> <p style="text-align: center;">BUDGET SUMMARY Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.</p>					
	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011	Amount of	
Fund	Actual Expenditures	Actual Expenditures	Actual Expenditures	2010 Ad Valorem Tax	Est. Tax Rate*
General	1,896	8,660	14,942		
Debt Service					
Road	231,953	237,650	237,650	183,474	7.588
Fire	106,317	113,000	110,000	102,484	4.020
Non Budgeted Funds					
Special Machinery	33,767	359,310	362,592	295,968	11.609
Totals	374,033	0	0	0	0
Less Transfers	60,000	359,310	362,592	362,592	362,592
Net Expenditures	314,033	311,461	311,461	311,461	311,461
Total Tax Levied	336,988	26,039,729	24,493,623	24,493,623	24,493,623
Assessed Valuation:					
Township	28,180,583				
*Tax rates are expressed in mills.					
Mary Ann Mussewhite Township Officer					
Published in the McPherson Sentinel Thursday, July 22, 2010					

A NOTARY PUBLIC - State of Kansas
MELANIE HANS
6-25-13