

CERTIFICATE

2011

RECEIVED
AUG 24 2010

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Menoken Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

SHAWNEE COUNTY CLERK

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	481,256	313,722	13.858
Debt Service	10-113				
Road	68-518c				
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	481,256	313,722	13.858
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?		No
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township					

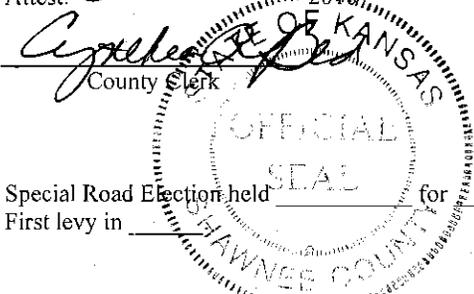
November 1st Valuation 22,639,170

Assisted by:
Shawnee County Clerk's Office

Address:
200 SE 7th, Room 107
Topeka, KS 66603

Robert J. Mohler Treasurer
Walter E. Stolle Trustee
Betty B. Weller Clerk

Attest: Oct 22



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.
\$ 99,333.58

Menoken Township

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$ <u>330,610</u>
2. Debt Service Levy in 2010	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>330,610</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>1,570,400</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>1,562,220</u>
5b. Personal Property 2009	- <u>3,756,205</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2010:	+ <u>-9,902</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>1,560,498</u>
8. Total Estimated Valuation July 1,2010	<u>22,630,192</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>21,069,694</u>
10. Factor for Increase (7 divided by 9)	<u>0.07406</u>
11. Amount of Increase (10 times 3)	+ \$ <u>24,486</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>355,096</u>
13. Debt Service Levy in this 2011	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>355,096</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Menoken Township

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	330,610	32,702	644	813	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	330,610	32,702	644	813	0

County Treasurer's Motor Vehicle Estimate 32,702

County Treasurer's Recreational Vehicle Estimate 644

County Treasurer's 16/20M Vehicle Estimate 813

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09891

Recreational Vehicle Factor 0.00195

16/20M Vehicle Factor 0.00246

Slider Factor 0.00000

Menoken Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	31,257	61,091	76,427
Receipts:			
Ad Valorem Tax	308,752	330,610	xxxxxxxxxxxxxxxx
Delinquent Tax	2,799		
Motor Vehicle Tax	31,789	31,065	32,702
Recreational Vehicle Tax	625	513	644
16/20 M Vehicle Tax	531	693	813
LAVTR			0
Slider	1,059		0
Ci/Co Special Highway	28,373	30,383	31,948
Gross Earnings (Intangibles) Tax			0
Ci/Co Special Highway back tax	23,963		
Cemetery	37,070	30,000	25,000
Refunds	1,694		
Culverts - St Cleaning	1,302		
Recycle	55		
Voting	50		
Interest on Idle Funds	347		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	438,409	423,264	91,107
Resources Available:	469,666	484,355	167,534
Expenditures:			
Parts & Repairs		20,000	20,000
Officers Pay	4,104	4,425	4,425
Salaries & Wages	60,349	70,000	70,000
Employee Benefits	33,355	47,000	47,000
Supplies		15,000	15,000
Equipment	77,236	45,853	45,853
Buildings Maintenance		380	380
Insurance & Bonds	30,970	30,000	33,328
Road Materials	70,444	125,000	175,000
Cemetery	49,887	27,000	27,000
Operations	71,932	120	120
Accounting	2,216	2,400	2,400
Weed Spraying		750	750
General Fund Expenditures	8,082	20,000	40,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	408,575	407,928	481,256
Unencumbered Cash Balance Dec 31	61,091	76,427	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 408,575		477,928	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Menoken Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2011

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	0

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	159,379
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	297
Other	
Resources Available:	159,676
Total Expenditures	34,997
Unencumbered Cash Balance, Dec 31	124,679

NOTICE OF BUDGET HEARING

2011

The governing body of
Menoken Township
Shawnee County

will meet on August 11, 2010 at 8:00 AM at Prairie Home Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Prairie Home Cemetery and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	408,575	13.784	407,928	13.863	481,256	313,722	13.863
Debt Service							
Road							
Non-Budgeted Funds							
Special Machinery	34,997						
Totals	443,572	13.784	407,928	13.863	481,256	313,722	13.863
Less: Transfers	0		0		0		
Net Expenditure	443,572		407,928		481,256		
Total Tax Levied	323,574		330,610		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	23,475,048		23,848,829		22,630,192		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Walter E. Stolle
Township Officer

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 26, 2010.

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Road							
Non-Budgeted Funds							
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Less: Transfers	0		0		0		
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Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Prime	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
Walter E. Stolle
Township Officer