

Mound Township

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$ <u>67,093</u>
2. Debt Service Levy in 2010	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>67,093</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>523,765</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>6,896,924</u>
5b. Personal Property 2009	- <u>7,725,102</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	+ <u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>523,765</u>
8. Total Estimated Valuation July 1,2010	<u>24,031,335</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>23,507,570</u>
10. Factor for Increase (7 divided by 9)	<u>0.02228</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,495</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>68,588</u></u>
13. Debt Service Levy in this 2011	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>68,588</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mound Township

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service		0	0	0	0
Road	62,785	6,009	88	220	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
Cemetery	4,308	412	6	15	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	67,093	6,421	94	235	0

County Treasurer's Motor Vehicle Estimate 6,421

County Treasurer's Recreational Vehicle Estimate 94

County Treasurer's 16/20M Vehicle Estimate 235

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09570

Recreational Vehicle Factor 0.00140

16/20M Vehicle Factor 0.00350

Slider Factor 0.00000

2011

Mound Township
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	2,759	6,508	4,337
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	6,985	5,200	3,241
Interest on Idle Funds	683		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,668	5,200	3,241
Resources Available:	10,427	11,708	7,578
Expenditures:			
Officers Pay	750	850	850
Salaries & Wages			
Employee Benefits	26	20	50
Supplies	188	900	500
Equipment			
Buildings Maintenance			
Insurance	2,214	1,201	2,549
Utilities	741	400	779
Transfer to Spec. Mach.(No Levy)		4,000	2,850
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,919	7,371	7,578
Unencumbered Cash Balance Dec 31	6,508	4,337	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	8,523	7,371	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	7,578
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2010 Ad Valorem Tax	0

Mound Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2011

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	14,098	19,028	9,455
Receipts:			
Ad Valorem Tax	63,358	62,785	XXXXXXXXXXXXXXXX
Delinquent Tax	368		
Motor Vehicle Tax	5,259	6,066	6,009
Recreational Vehicle Tax	78	110	88
16/20M Vehicle Tax	189	186	220
Slider	971		0
Special Highway/Gasoline Tax	3,713	3,230	3,230
Sale of Culverts	1,146		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	75,082	72,377	9,547
Resources Available:	89,180	91,405	19,002
Expenditures:			
Officers Pay	2,630	3,000	3,000
Salaries & Wages	13,628	13,750	13,750
Employee Benefits	3,471	3,700	3,700
Road Maintenance	8,138	10,000	10,000
Road Materials	27,786	34,000	34,000
Equipment		15,000	17,000
Insurance	1,999	2,500	2,500
Transfer to Special Machinery	12,500		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	70,152	81,950	83,950
Unencumbered Cash Balance Dec 31	19,028	9,455	XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	76,950	81,950	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2010 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	11,427
Transfers from:	
Road Fund	12,500
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	23,927
Total Expenditures	5,979
Unencumbered Cash Balance, Dec 31	17,948

Mound Township
FUND PAGE

2011

Adopted Budget Fire Protection	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2010 Ad Valorem Tax	0

Adopted Budget

Cemetery	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	2,268	492	383
Receipts:			
Ad Valorem Tax	2,337	4,308	xxxxxxxxxxxxxxx
Delinquent Tax	10		
Motor Vehicle Tax	157	222	412
Recreational Vehicle Tax	2	4	6
16/20M Vehicle Tax	8	7	15
Slider	33		0
Lot Sales	120	100	100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,667	4,641	533
Resources Available:	4,935	5,133	916
Expenditures:			
Salaries & Wages	3,172	4,000	4,000
Employee Benefits	526	250	250
Operating Exp.	745	500	500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,443	4,750	4,750
Unencumbered Cash Balance Dec 31	492	383	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	4,750	4,750	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	4,750
		Tax Required	3,834
		Del Comp Rate: 2.000%	77
		Amount of 2010 Ad Valorem Tax	3,911

NOTICE OF BUDGET HEARING

2011

The governing body of
Mound Township
McPherson County

will meet on August 9, 2010 at 5:00 p.m. at Mid Kansas Credit Union, Moundridge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mid Kansas Credit Union, Moundridge, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	3,919		7,371		7,578		
Debt Service							
Road	70,152	11.616	81,950	11.543	83,950	66,247	11.450
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	4,443	0.095	4,750	0.180	4,750	3,911	0.163
Special Machinery	5,979						
Totals	84,493	11.711	94,071	11.723	96,278	70,158	11.613
Less: Transfers	12,500		4,000		2,850		
Net Expenditure	71,993		90,071		93,428		
Total Tax Levied	66,277		67,093		XXXXXXXXXXXXXXX		
Total Assessed Valuation	24,894,181		24,016,354		24,031,335		
Township Assessed Valuation Only					5,785,549		

Outstanding Indebtedness,

Jan 1	2008	2009	2010
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2010 - 1

A resolution expressing the property taxation policy of the Board of Mound Township with respect to financing the 2011 annual budget for Mound Township, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Mound Township budget exceed the amount levied to finance the 2010 Mound Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Mound Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Mound Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2011 Mound Township budget as defined above.

Adopted this 14th day of July, 2010 by the Mound Township Board, McPherson County, Kansas.

Mound Township Board

X Mark Ruggs
, Trustee

Rick Kuehnel
, Treasurer

Steve Medley
, Clerk

(Attach a signed copy to the budget)

Page No. 9

