

2011

**CERTIFICATE**

To the Clerk of McPherson County, State of Kansas  
We, the undersigned, officers of  
New Gottland

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2011		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	5,592	0	
Debt Service	10-113				
Road	68-518c	6	103,500	82,435	<b>13.087</b>
Non-Budgeted Funds					
Special Machinery		6			
<b>Totals</b>		xxxxxx	109,092	82,435	<b>13.087</b>
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution		8			
Final Assessed Valuation:		County Clerk's Use Only			
Township		<b>6,299,078</b>			
		November 1st Valuation			

Assisted by:  
Rick Witte, County Administrator  
McPherson County  
Address:  
PO Box 646  
McPherson, KS 67460

*William J. Jones*  
*Rachel L. Johnson*  
*Larry P. Hansen*

Attest: Aug 16 2010  
*Susan D. Meng*  
County Clerk

\_\_\_\_\_  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.  
\$ \_\_\_\_\_

New Gottland

2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010	+ \$	<u>80,636</u>
2. Debt Service Levy in 2010	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>80,636</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ <u>126,009</u>	
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ <u>198,153</u>	
5b. Personal Property 2009	- <u>26,112</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>172,041</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2010:</b>	+ <u>0</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>298,050</u>
8. Total Estimated Valuation July 1,2010	<u>6,298,040</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>5,999,990</u>
10. Factor for Increase (7 divided by 9)		<u>0.04968</u>
11. Amount of Increase (10 times 3)	+ \$	<u>4,006</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>84,642</u>
13. <b>Debt Service Levy in this 2011</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>84,642</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

New Gottland

2011

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	0	0	0	0	0
Debt Service	0	0	0	0	0
Road	80,636	11,049	358	258	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>80,636</b>	<b>11,049</b>	<b>358</b>	<b>258</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate 11,049

County Treasurer's Recreational Vehicle Estimate 358

County Treasurer's 16/20M Vehicle Estimate 258

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.13702

Recreational Vehicle Factor 0.00444

16/20M Vehicle Factor 0.00320

Slider Factor 0.00000



New Gottland  
**FUND PAGE - GENERAL**

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	2,421	5,893	2,284
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	5,293	3,800	3,308
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,293</b>	<b>3,800</b>	<b>3,308</b>
<b>Resources Available:</b>	<b>7,714</b>	<b>9,693</b>	<b>5,592</b>
Expenditures:			
Officers Pay			
Salaries & Wages	1,600	1,800	1,800
Employee Benefits			
Supplies	221	400	400
Equipment			
Buildings Maintenance			
Insurance		5,209	3,392
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,821</b>	<b>7,409</b>	<b>5,592</b>
Unencumbered Cash Balance Dec 31	5,893	2,284	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	3,500	7,409	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	5,592
		Tax Required	0
		Del Comp Rate: 2.000%	0
		Amount of 2010 Ad Valorem Tax	0

New Gottland  
**FUND PAGE - ROAD AND SPECIAL MACHINERY**  
Adopted Budget

2011

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	16,766	12,184	10,966
Receipts:			
Ad Valorem Tax	77,266	80,636	xxxxxxxxxxxxxxxx
Delinquent Tax	51	0	50
Motor Vehicle Tax	9,752	9,865	11,049
Recreational Vehicle Tax	334	267	358
16/20M Vehicle Tax	321	321	258
Slider	361	318	0
Special Highway/Gasoline Tax	3,185	3,685	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>91,270</b>	<b>95,092</b>	<b>11,715</b>
<b>Resources Available:</b>	<b>108,036</b>	<b>107,276</b>	<b>22,681</b>
Expenditures:			
Officers Pay	5,441	5,500	5,600
Salaries & Wages	6,361	6,400	7,000
Employee Benefits	615	700	1,000
Road Maintenance	9,959	11,000	12,000
Road Materials	47,718	48,000	50,000
Equipment	5,538	19,710	26,900
Insurance	4,220	5,000	1,000
Transfer to Special Machinery	16,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>95,852</b>	<b>96,310</b>	<b>103,500</b>
Unencumbered Cash Balance Dec 31	12,184	10,966	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	102,760	96,310	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2010 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	870
Transfers from:	
Road Fund	16,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>16,870</b>
<b>Total Expenditures</b>	<b>15,875</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>995</b>

**NOTICE OF BUDGET HEARING**

2011

The governing body of  
New Gottland  
McPherson County

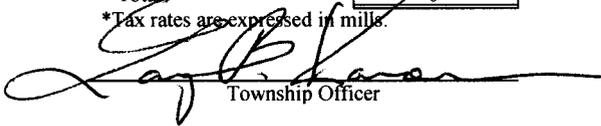
will meet on August 30, 2010 at 8:00 P.M. at 1778 Pueblo Rd, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1778 Pueblo Rd, McPherson, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	1,821		7,409		5,592		
Debt Service							
Road	95,852	12.018	96,310	12.998	103,500	82,435	13.089
Non-Budgeted Funds							
Special Machinery	15,875						
Totals	113,548	12.018	103,719	12.998	109,092	82,435	13.089
Less: Transfers	16,000		0		0		
Net Expenditure	97,548		103,719		109,092		
Total Tax Levied	77,717		80,636		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,466,940		6,203,795		6,298,040		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

  
Township Officer

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, McPHERSON COUNTY, ss:

Ken Knepper, being first duly sworn, deposes and says:  
That he is Publisher of:

## The McPherson Sentinel

301 S. Main, P.O. Box 926, McPherson, KS 67460

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid circulation on a daily basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said

newspaper for 1 consecutive day, the  
(week, days)

first publication thereof being made as aforesaid on

the 21<sup>st</sup> day of JULY, 2010, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

*Ken Knepper*  
\_\_\_\_\_  
Publisher

Subscribed and sworn to before me this 26<sup>th</sup> day of  
July, 2010.

*Melanie Hansen*  
\_\_\_\_\_  
Notary Public

Printer's fee \$ 59.85  
Additional copies \$ \_\_\_\_\_

LEGAL PUBLICATION

LEGAL PUBLICATION

LEGAL PUBLICATION

**NOTICE OF BUDGET HEARING**  
The governing body of  
New Galiland Township  
McPherson County  
will meet on August 30, 2010, at 8:00 p.m. at 1778 Pueblo Rd, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1778 Pueblo Rd, McPherson, KS and will be available at this hearing.

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Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011	
	Actual Expenditures	Actual Tax Rate	Est. Expenditures	Est. Tax Rate	2010 Ad Valorem Tax	Est. Tax Rate
General	1,821		7,409		5,692	
Debt Service						
Road	96,852	12.018	96,310	12.998	103,500	82,435
Non-Budgeted Funds	15,875	12.018	103,719	12.998	108,092	82,435
Special Machinery	113,548		0		0	
Totals	16,000		103,719		108,092	
Less Transfers	97,548		80,636		108,092	
Net Expenditures	77,717		23,083		0	
Total Tax Levied			6,466,940		6,203,795	
Assessed Valuation:						
Township						
Larry Kavours						
Township Officer						

Published in the McPherson Sentinel Wednesday, July 21, 2010 (207)

NOTARY PUBLIC - KANSAS  
MELANIE HANSEN  
My Appl. Exp. 6-25-13