

2011

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Pleasant Grove Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	9,438	7,325	2,211
Debt Service	10-113				
Road	68-518c	7	73,899	55,139	16,642
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	83,337	62,464	18,853
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?		No
Resolution					
Final Assessed Valuation:		County Clerk's Use Only		3,313,338	
Township		November 1st Valuation			

Assisted by:
Simmons & Simmons, Inc.
Address:
529 Broadway
Larned, KS 67550

Patricia Miller
Ken Schantz
Sharon Woods

Governing Body

Attest: **RECEIVED**
Scott Neer
AUG 19 2010
Clerk

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.
\$ 28,874

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Pleasant Grove Township

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010		+ \$ <u>59,289</u>
2. Debt Service Levy in 2010		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>59,289</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>80,810</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>235,869</u>	
5b. Personal Property 2009	- <u>250,817</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2010:	+ <u>87,579</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>168,389</u>	
8. Total Estimated Valuation July 1, 2010	<u>3,311,578</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,143,189</u>	
10. Factor for Increase (7 divided by 9)	<u>0.05357</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>3,176</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>62,465</u>
13. Debt Service Levy in this 2011		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>62,465</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pleasant Grove Township

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	8,988	907	8	71	0
Debt Service	0	0	0	0	0
Road	50,301	5,074	42	395	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	59,289	5,981	50	466	0

County Treasurer's Motor Vehicle Estimate 5,981

County Treasurer's Recreational Vehicle Estimate 50

County Treasurer's 16/20M Vehicle Estimate 466

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10087

Recreational Vehicle Factor 0.00084

16/20M Vehicle Factor 0.00786

Slider Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0		0
Other										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
50% JD 770D Motorgrader	12/3/07	62	4.50	55,004	39,575	9,037	9,037
Total					39,575	9,037	9,037

**If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2011

Pleasant Grove Township
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	1,686	474	1,128
Receipts:			
Ad Valorem Tax	7,673	8,988	xxxxxxxxxxxxxxxx
Delinquent Tax	21		
Motor Vehicle Tax	871	924	907
Recreational Vehicle Tax	7	7	8
16/20 M Vehicle Tax		83	71
LAVTR	55		0
Slider	102		0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,728	10,002	986
Resources Available:	10,414	10,476	2,113
Expenditures:			
Officers Pay	1,080	1,080	1,080
Salaries & Wages			
Employee Benefits	1,223	1,220	1,220
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Liability Insurance	259	260	350
Publication	124	150	150
Other - Contract Services	1,190	1,350	1,350
Fire Contract	5,288	5,288	5,288
Treasurer's Bond	777		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,941	9,348	9,438
Unencumbered Cash Balance Dec 31	474	1,128	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	10,368	10,088	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	9,438
		Tax Required	7,325
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	7,325

Pleasant Grove Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2011

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	30,513	18,757	10,747
Receipts:			
Ad Valorem Tax	36,106	50,301	xxxxxxxxxxxxxxx
Delinquent Tax	103		
Motor Vehicle Tax	6,292	4,345	5,074
Recreational Vehicle Tax	41	35	42
16/20M Vehicle Tax		390	395
Slider			0
Special Highway/Gasoline Tax	2,002	2,218	2,002
LAVTR	343		
Sale of Equipment	250		
Interest on Idle Funds	895	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	46,031	57,789	8,013
Resources Available:	76,544	76,546	18,760
Expenditures:			
Officers Pay			
Salaries & Wages	15,450	22,088	23,000
Employee Benefits			
Road Maintenance	11,806	15,000	15,000
Road Materials	7,254	6,900	15,000
Equipment	11,526	15,461	15,000
Other Contract Services		4,050	3,599
Insurance	2,316	2,300	2,300
Transfer to Special Machinery	9,435		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	57,787	65,799	73,899
Unencumbered Cash Balance Dec 31	18,757	10,747	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	73,899	73,899	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	73,899
		Tax Required	55,139
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	55,139

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	23,537
Transfers from:	
Road Fund	9,435
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	32,972
Total Expenditures	
Unencumbered Cash Balance, Dec 31	32,972

