



SOUTH HOMESTEAD TOWNSHIP

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$ <u>65,062</u> ✓
2. Debt Service Levy in 2010	- \$ <u>0</u> ✓
3. Tax Levy Excluding Debt Service	\$ <u>65,062</u> ✓
<b>2010 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2010:	+ <u>1,003</u> ✓
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <sup>FINAL</sup> <u>2,252,899</u> 2,253,866 ✓
5b. Personal Property 2009	- <u>2,347,073</u> ✓
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u> ✓ (Use Only if > 0)
6. Valuation of Property that Changed in Use during 2010:	+ <u>15,348</u> ✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>16,351</u> ✓
8. Total Estimated Valuation July 1, 2010	<sup>FINAL</sup> <u>5,992,767</u> 6,003,074 ✓
9. Total Valuation less Valuation Adjustment (8 minus 7)	<sup>FINAL</sup> <u>5,976,416</u> 5,986,723 ✓
10. Factor for Increase (7 divided by 9)	<sup>FINAL</sup> <u>.0027359206588</u> 0.00273 ✓
11. Amount of Increase (10 times 3)	+ \$ <u>178</u> ✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>65,240</u></u> ✓
13. Debt Service Levy in this 2011	<u>0</u> ✓
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>65,240</u></u> ✓

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SOUTH HOMESTEAD TOWNSHIP

2011

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	14,985	1,137	31	9	0
Debt Service	0	0	0	0	0
Road	50,077	3,799	103	31	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>65,062</b>	<b>4,936</b>	<b>134</b>	<b>40</b>	<b>0</b>

County Treasurer's Motor Vehicle Estimate	<u>4,936</u>			
County Treasurer's Recreational Vehicle Estimate		<u>134</u>		
County Treasurer's 16/20M Vehicle Estimate			<u>40</u>	
County Treasurer's Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.07587</u>			
Recreational Vehicle Factor		<u>0.00206</u>		
16/20M Vehicle Factor			<u>0.00061</u>	
Slider Factor				<u>0.00000</u>



SOUTH HOMESTEAD TOWNSHIP  
BARTON

2011

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
NONE							
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

SOUTH HOMESTEAD TOWNSHIP  
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	16,529	17,800	10,591
Receipts:			
Ad Valorem Tax	9,520	14,985	XXXXXXXXXXXXXXXXXX
Delinquent Tax	116		
Motor Vehicle Tax	1,621	727	1,137
Recreational Vehicle Tax	44	23	31
16/20 M Vehicle Tax	13	6	9
LAVTR			0
Slider	62		0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>11,376</b>	<b>15,741</b>	<b>1,177</b>
<b>Resources Available:</b>	<b>27,905</b>	<b>33,541</b>	<b>11,768</b>
Expenditures:			
Officers Pay		600	600
Salaries & Wages			
Employee Benefits	6	500	500
Supplies	44		200
Equipment			
Buildings Maintenance	1,030	850	1,500
Insurance	3,466	5,000	5,000
Fire Contract	4,909	16,000	10,000
Other Operating	650		100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>10,105</b>	<b>22,950</b>	<b>17,900</b>
Unencumbered Cash Balance Dec 31	17,800	10,591	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	21,600	22,950	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	17,900
		Tax Required	6,132
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	6,132

SOUTH HOMESTEAD TOWNSHIP  
FUND PAGE - ROAD AND SPECIAL MACHINERY  
Adopted Budget

2011

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	30,847	38,017	36,282
Receipts:			
Ad Valorem Tax	59,310	50,077	XXXXXXXXXXXXXXXXXX
Delinquent Tax	644		
Motor Vehicle Tax	3,287	4,526	3,799
Recreational Vehicle Tax	88	143	103
16/20M Vehicle Tax	26	38	31
Slider	385		0
Special Highway/Gasoline Tax	5,007	4,581	4,453
Sale of Tractor	14,622		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>83,369</b>	<b>59,365</b>	<b>8,386</b>
<b>Resources Available:</b>	<b>114,210</b>	<b>97,382</b>	<b>44,668</b>
Expenditures:			
Officers Pay	3,325	3,600	3,600
Salaries & Wages	8,802	8,000	12,000
Employee Benefits	1,780	3,000	3,000
Road Maintenance/Other Oprating	9,485	10,000	15,000
Road Materials	23,601	26,500	51,500
Equipment	8,400	10,000	10,000
Transfer to Special Machinery	20,800		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>76,193</b>	<b>61,100</b>	<b>95,100</b>
Unencumbered Cash Balance Dec 31	38,017	36,282	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	99,000	61,100	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	95,100
		Tax Required	50,432
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	50,432

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	105,495
Transfers from:	
Road Fund	20,800
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	3,311
Other	
<b>Resources Available:</b>	<b>129,606</b>
<b>Total Expenditures</b>	<b></b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>129,606</b>

## Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Hoisington Dispatch, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Hoisington, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week the first publication thereof being made as aforesaid on the 30 day of July, 2010, with subsequent publications being made on the following dates:

- \_\_\_\_\_ , 20
- \_\_\_\_\_ , 20
- \_\_\_\_\_ , 20
- \_\_\_\_\_ , 20
- \_\_\_\_\_ , 20
- \_\_\_\_\_ , 20

Signed David Settle

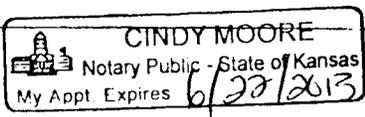
Subscribed and sworn to before me this 30 day of July, 2010.

Cindy Moore  
 Notary Public's Signature

My commission expires: 6/22/2013

Publication Fee: \$ 78.00

Total Publication Fee: \$ 78.00



**NOTICE OF BUDGET HEARING**

The governing body of South Homestead Township, Barton County, will meet on the 15th day of August, 2010, at 7:00 p.m., at 716 N. Hwy 281, Hoisington, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 22 NW 70 Road, Hoisington, KS, and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Cur. Year Est. 2010		Proposed Budget 2011	
	Expend.	Actual Tax Rate*	Expend.	Actual Tax Rate*	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	10,105	1.522	22,950	2.474	6,132	1.021
Road	76,193	9.482	61,100	8.269	50,432	8.401
FEMA	0					
Special Mach.	0					
<b>Totals</b>	<b>86,298</b>	<b>11.004</b>	<b>84,050</b>	<b>10.743</b>	<b>113,000</b>	<b>9.422</b>
Less Transfers	20,800		0		0	
<b>Net Expend.</b>	<b>65,498</b>		<b>84,050</b>		<b>113,000</b>	
<b>Total Tax Lev.</b>	<b>69,708</b>		<b>65,062</b>		<b>XXXXX</b>	
Assess. Val.						
Township Outstanding Indebtedness	6,335,987		2008 2009	6,003,074		
Total	0		2010	2010		

\* Tax rates are expressed in mills.  
 Clint Mai, Township Officer

**RECEIVED**  
 8-2-10

