

2011

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SHAWNEE COUNTY CLERK

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Topeka Township

certify that: (1) the hearing mentioned in the attached publication was held,
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:			2011 Adopted Budget		
	Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit 2011 (Spec	2				
Computation to Determine Limit 2011 (Tow	3				
Alloc of MVT, RVT, 16/20M Vehicles & Sli	4				
Schedule of Transfers	5				
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
Pauline Street Lighting	19-2716	1a	780	632	2,005
Total		XXXXX	780	632	2,005
		Is a Resolution required?	Yes		
General	79-1962	6	214,447	171,298	12,120
Debt Service	10-113				
Road	68-518c	7			
Special Road	80-1413				
Noxious Weed	2-1318				
Cemetery	80-943	8	7,511		
Cemetery					
Non-Budgeted Funds					
Special Machinery					
Totals		XXXXXX	221,958	171,298	12,120
Budget Summary		9			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	14,134,102 ✓				
Pauline Street Lighting	3,151,308 ✓				

Assisted by:

Address:

Milda L. Syf
[Signature]
[Signature]

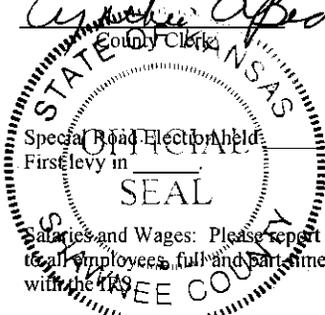
Attest: *Oct 22* 2010

[Signature]
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS. 40,820



2011

Topeka Township
FUND PAGE
Adopted Budget

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Pauline Street Lighting			
Unencumbered Cash Balance January 1	145	47	47
Receipts:			
Ad Valorem Tax	415	413	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax	101	87	100
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax			0
Machinery & Equipment	5		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	522	501	101
Resources Available:	667	548	148
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Lights	620	501	780
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	620	501	780
Unencumbered Cash Balance Dec 31	47	47	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	682	501	
		Non-Appr Bal	
		ot Exp/Non-Appr Bal	780
		Tax Required	632
		Del Comp Rate: 0.000%	0
		mount of 2010 Ad Valorem Tax	632

Topeka Township

2011

Computation to Determine Limit for 2011 (Special)

	Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$ <u>413</u>
2. Debt Service Levy in 2010	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>413</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>0</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>7,806</u>
5b. Personal Property 2009	- <u>8,544</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	+ <u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>0</u>
8. Total Estimated Valuation July 1, 2010	<u>315,308</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>315,308</u>
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>413</u></u>
13. Debt Service Levy in this 2011	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>413</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Topeka Township

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$ <u>171,995</u>
2. Debt Service Levy in 2010	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>171,995</u>
2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>78,116</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>2,727,009</u>
5b. Personal Property 2009	- <u>2,504,167</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>222,842</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	+ <u>-2,050</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>298,908</u>
8. Total Estimated Valuation July 1,2010	<u>14,134,645</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>13,835,737</u>
10. Factor for Increase (7 divided by 9)	<u>0.02160</u>
11. Amount of Increase (10 times 3)	+ \$ <u>3,716</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>175,711</u></u>
13. Debt Service Levy in this 2011	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>175,711</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Topeka Township

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	171,995	18,489	223	1,388	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Cemetery		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	171,995	18,489	223	1,388	0

County Treasurer's Motor Vehicle Estimate 18,489

County Treasurer's Recreational Vehicle Estimate 223

County Treasurer's 16/20M Vehicle Estimate 1,388

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10750

Recreational Vehicle Factor 0.00130

16/20M Vehicle Factor 0.00807

Slider Factor 0.00000

Topeka Township
FUND PAGE

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	61,737	34,525	15,532
Receipts:			
Ad Valorem Tax	164,856	171,995	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,094		
Motor Vehicle Tax	18,052	17,474	18,489
Recreational Vehicle Tax	219	306	223
16/20 M Vehicle Tax	2,100	2,146	1,388
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Special Highway	9,796	6,673	7,017
State Equalization	567		
Machinery & Equipment	6,311		0
Interest on Idle Funds	813		500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	205,808	198,594	27,617
Resources Available:	267,545	233,119	43,149
Expenditures:			
Officers Pay	4,212	4,212	4,212
Salaries & Wages	36,608	40,000	40,000
Employee Benefits	7,618	8,500	8,500
Supplies	1,830	1,300	1,500
Equipment	71,643	60,000	0
Buildings Maintenance			
Insurance	9,195	9,500	9,500
Legal and accounting	7,830	8,400	8,500
Road Materials	55,933	65,000	95,560
Utilities	6,108	5,500	6,500
Publication	164	175	175
Equipment Maintenance	6,657	15,000	15,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	25,000		25,000
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous	222		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	233,020	217,587	214,447
Unencumbered Cash Balance Dec 31	34,525	15,532	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	248,573	232,041	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Topeka Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2011

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Special Machinery	2009 Actual
K.S.A. 68-141g	
Unencumbered Cash Balance, Jan 1	34509
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	25,000
Interest on Idle Funds	
Other	
Resources Available:	59509
Total Expenditures	
Unencumbered Cash Balance, Dec 31	59,509

Topeka Township

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Cemetery	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	9,644	8,239	7,511
Receipts:			
Lot Sales and burials	1,600	2,300	
Interest on Idle Funds	45	22	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,645	2,322	0
Resources Available:	11,289	10,561	7,511
Expenditures:			
Grave openings	1,300	1,300	
Mowing	1,750	1,750	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,050	3,050	0
Unencumbered Cash Balance Dec 31	8,239	7,511	7,511
2009/2010 Budget Authority Amount:	9,332	11,644	

Adopted Budget

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 19, 2010.

NOTICE OF BUDGET HEARING

2011

The governing body of

Topeka Township

Shawnee County

will meet on August 10, 2010 at 7:30 P.M. at 1935 SE 53rd Street, Topeka, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1935 SE 53rd Street, Topeka, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
Pauline Street Lighting	620	1.304	501	1.300	780	632	2.004
Total	620	1.304	501	1.300	780	632	2.004
Total Tax Levied:							
Pauline Street Lighting	414		415		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Pauline Street Lighting	317,453		317,626		315,308		

Fund	2009	2010	2011	2010	2011	2011	2011
General	233,020	1,914	217,587	12,119	214,447	171,298	12,119
Debt Service							
Roads							
Speck Road							
Noxious Weed							
Cemetery							
Cemetery	3,050		3,050				
Non-Budgeted Funds							
Special Machinery							
Totals	236,070	11,914	220,637	12,119	214,447	171,298	12,119
Less: Transfers	25,000		0		25,000		
Net Expenditure	211,070		220,637		189,447		
Total Tax Levied:							
Township	168,636		171,995		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	14,154,827		14,191,913		14,134,045		

Outstanding Indebtedness	2008	2009	2010
Jan 1	0	0	0
G. G. Bonds	0	0	0
Other	0	0	0
Lease Purchase	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

[Signature]
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. One

A resolution expressing the property taxation policy of the Board of Pauline Street Lighting with respect to financing the 2011 annual budget for Pauline Street Lighting, Shawnee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Pauline Street Lighting budget exceed the amount levied to finance the 2010 Pauline Street Lighting Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Pauline Street Lighting provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

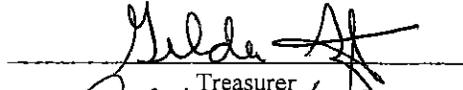
NOW, THEREFORE, BE IT RESOLVED by the Board of Pauline Street Lighting of Shawnee County, Kansas that is our desire to notify the public of increased property taxes to finance the 2011 Pauline Street Lighting budget as defined above.

Adopted this 13th day of July, 2010 by the Pauline Street Lighting Board, Shawnee County, Kansas.

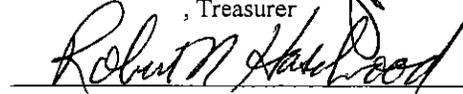
Pauline Street Lighting Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)