

TOWNSHIP # 2

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$ <u>16,515</u>
2. Debt Service Levy in 2010	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>16,515</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>26,943</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>94,987</u>
5b. Personal Property 2009	- <u>85,933</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>9,054</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	+ <u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>35,997</u>
8. Total Estimated Valuation July 1,2010	<u>4,413,149</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,377,152</u>
10. Factor for Increase (7 divided by 9)	<u>0.00822</u>
11. Amount of Increase (10 times 3)	+ \$ <u>136</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>16,651</u>
13. Debt Service Levy in this 2011	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>16,651</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

TOWNSHIP # 2

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	16,515	0	0	0	0
Road		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	16,515	0	0	0	0

County Treasurer's Motor Vehicle Estimate _____ 0

County Treasurer's Recreational Vehicle Estimate _____ 0

County Treasurer's 16/20M Vehicle Estimate _____ 0

County Treasurer's Slider Estimate _____ 0

Motor Vehicle Factor _____ 0.00000

Recreational Vehicle Factor _____ 0.00000

16/20M Vehicle Factor _____ 0.00000

Slider Factor _____ 0.00000

2011

TOWNSHIP # 2
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	6,040	6,767	3,010
Receipts:			
Ad Valorem Tax	16,957	16,515	XXXXXXXXXXXXXXXXXX
Delinquent Tax	39		
Motor Vehicle Tax	764	630	629
Recreational Vehicle Tax	5	5	4
16/20 M Vehicle Tax		52	51
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	135	119	13
Interest on Idle Funds	207		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,107	17,321	697
Resources Available:	24,147	24,088	3,707
Expenditures:			
Publication - Anthony Republican	131		
Officers Pay		600	600
Anthony Swimming Pool	1,000		
Manchester Fire	500	500	500
Supplies	1,081	4,404	4,410
Fire Protection - Anthony Cy	4,650	6,055	6,055
Fire Oper.(Attica, Kiowa, Hazelton, Anthony)	4,268	2,500	2,500
Cemetery (Hazelton, Waldron)	500	2,000	2,000
Recreation (Anthony, Kiowa)	2,000	2,000	2,000
Kiowa Museums/Swimming Pool	2,250	2,000	2,000
Library(Anthony & Kiowa) & Museum	1,000	1,000	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate		19	13
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	17,380	21,078	21,078
Unencumbered Cash Balance Dec 31	6,767	3,010	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	19,661	21,078	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	21,078
		Tax Required	17,371
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	17,371

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of TOWNSHIP # 2 with respect to financing the 2011 annual budget for TOWNSHIP # 2 , HARPER COUNTY , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 TOWNSHIP # 2 budget exceed the amount levied to finance the 2010 TOWNSHIP # 2 Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, TOWNSHIP # 2 provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of TOWNSHIP # 2 of HARPER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2011 TOWNSHIP # 2 budget as defined above.

Adopted this ____1____ day of July_____, 2010 by the TOWNSHIP # 2 Board, HARPER COUNTY, Kansas.

TOWNSHIP # 2 Board

Lellan Koblitz
, Trustee

Marcella Patterson
, Treasurer

Mary Waldemiddt
, Clerk

(Attach a signed copy to the budget)

TOWNSHIP # 2

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	17,366	3.935	13
Road			
TOTAL	17,366	3.935	13

2010 July 1 Valuation: 4,413,149

Valuation Factor: 4,413.149

Neighborhood Revitalization Subj to Rebate: 3,351

Neighborhood Revitalization factor: 3.351

**This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

