

TOWNSHIP # 4

2011

Computation to Determine Limit for 2011

| | Amount of Levy |
|---|------------------------|
| 1. Total Tax Levy Amount in 2010 | + \$ <u>9,117</u> |
| 2. Debt Service Levy in 2010 | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ <u>9,117</u> |
| 2010 Valuation Information for Valuation Adjustments: | |
| 4. New Improvements for 2010: | + <u>13,824</u> |
| 5. Increase in Personal Property for 2010: | |
| 5a. Personal Property 2010 | + <u>147,300</u> |
| 5b. Personal Property 2009 | - <u>140,082</u> |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>7,218</u> |
| | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2010: | + <u>0</u> |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>21,042</u> |
| 8. Total Estimated Valuation July 1,2010 | <u>5,405,205</u> |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>5,384,163</u> |
| 10. Factor for Increase (7 divided by 9) | <u>0.00391</u> |
| 11. Amount of Increase (10 times 3) | + \$ <u>36</u> |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u>9,153</u> |
| 13. Debt Service Levy in this 2011 | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u>9,153</u> |

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

TOWNSHIP # 4

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

| 2010 Budgeted Funds | Budget Tax Levy Amount for 2010 | Allocation for Year 2011 | | | |
|---------------------|---------------------------------|--------------------------|-----|------------|--------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 6,377 | 265 | 8 | 14 | 0 |
| Road | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| Fire | 2,740 | 114 | 3 | 6 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| Total | 9,117 | 379 | 11 | 20 | 0 |

County Treasurer's Motor Vehicle Estimate 379

County Treasurer's Recreational Vehicle Estimate 11

County Treasurer's 16/20M Vehicle Estimate 20

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04153

Recreational Vehicle Factor 0.00121

16/20M Vehicle Factor 0.00225

Slider Factor 0.00000

TOWNSHIP # 4
FUND PAGE - GENERAL

2011

| Adopted Budget General | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance January 1 | 596 | 406 | 239 |
| Receipts: | | | |
| Ad Valorem Tax | 6,531 | 6,377 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 691 | | |
| Motor Vehicle Tax | 232 | 157 | 275 |
| Recreational Vehicle Tax | 6 | 7 | 8 |
| 16/20 M Vehicle Tax | 7 | 7 | 14 |
| LAVTR | | | 0 |
| Slider | | | 0 |
| Gross Earnings (Intangibles) Tax | 658 | 399 | 0 |
| Telco monies from State | 27 | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 240 | 429 | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 8,392 | 7,376 | 297 |
| Resources Available: | 8,988 | 7,782 | 536 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 450 | 500 | 500 |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Supplies & Operations | 481 | 713 | 800 |
| Equipment | | | |
| Buildings Maintenance | | | |
| Insurance | 851 | 700 | 900 |
| Publication | | | |
| 60%/40% Appro. To Bluff Cy Comm. Bldg. | 4,080 | 3,360 | 4,080 |
| 60%/40% Appro. To Freeport Cy Comm. Bldg. | 2,720 | 2,240 | 2,720 |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| The transfer can not exceed 25% of Resouces Availab | | | |
| Neighborhood Revitalization Rebate | | 30 | 29 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 8,582 | 7,543 | 9,029 |
| Unencumbered Cash Balance Dec 31 | 406 | 239 | XXXXXXXXXXXXXXXXXX |
| 2009/2010 Budget Authority Amount: | 8,582 | 7,543 | |
| | | Non-Appr Bal | |
| | | Tot Exp/Non-Appr Bal | 9,029 |
| | | Tax Required | 8,493 |
| | | Del Comp Rate: 0.000% | 0 |
| 7541 | | Amount of 2010 Ad Valorem Tax | 8,493 |

TOWNSHIP # 4
FUND PAGE

2011

| Adopted Budget | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|------------------------|-------------------------------|---------------------------|
| Unencumbered Cash Balance January 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Slider | | | 0 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXXXXXXXX |
| 2009/2010 Budget Authority Amount: | 0 | 0 | |
| | | Non-Appr Bal | |
| | | Tot Exp/Non-Appr Bal | 0 |
| | | Tax Required | 0 |
| | | Del Comp Rate: 0.000% | 0 |
| | | Amount of 2010 Ad Valorem Tax | 0 |

| Adopted Budget | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|------------------------|-------------------------------|---------------------------|
| Fire | | | |
| Unencumbered Cash Balance January 1 | 10,674 | 8,967 | 3,487 |
| Receipts: | | | |
| Ad Valorem Tax | 2,990 | 2,740 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | 143 | 176 | 104 |
| Recreational Vehicle Tax | 4 | 8 | 3 |
| 16/20M Vehicle Tax | 393 | 7 | 6 |
| Slider | | | 0 |
| Telco monies from State | 13 | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 3,543 | 2,931 | 113 |
| Resources Available: | 14,217 | 11,898 | 3,600 |
| Expenditures: | | | |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Operations - Fire Contract - Anthony Cy | 3,250 | 3,250 | 3,250 |
| Fire Equipment | 2,000 | 5,148 | 5,148 |
| | | | |
| Neighborhood Revitalization Rebate | | 13 | 17 |
| Miscellaneous | | | 13 |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 5,250 | 8,411 | 8,428 |
| Unencumbered Cash Balance Dec 31 | 8,967 | 3,487 | XXXXXXXXXXXXXXXXXX |
| 2009/2010 Budget Authority Amount: | 8,411 | 8,411 | |
| | | Non-Appr Bal | |
| | | Tot Exp/Non-Appr Bal | 8,428 |
| | | Tax Required | 4,828 |
| | | Del Comp Rate: 0.000% | 0 |
| | | Amount of 2010 Ad Valorem Tax | 4,828 |

NOTICE OF BUDGET HEARING

2011

The governing body of
TOWNSHIP # 4
HARPER COUNTY

will meet on August 6, 2010 at 9:00 AM at Freeport City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Freeport City Hall and will be available at this hearing.

BUDGET SUMMARY

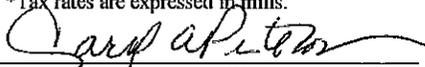
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2009 | | Current Year Estimate 2010 | | Proposed Budget 2011 | | |
|----------------------------------|------------------------|------------------|----------------------------|------------------|----------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2010 Ad Valorem Tax | Est. Tax Rate* |
| General | 8,582 | 1.180 | 7,543 | 1.366 | 9,029 | 8,493 | 1.571 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Fire | 5,250 | 0.585 | 8,411 | 0.638 | 8,428 | 4,828 | 0.893 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 13,832 | 1.765 | 15,954 | 2.004 | 17,457 | 13,321 | 2.464 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 13,832 | | 15,954 | | 17,457 | | |
| Total Tax Levied | 9,630 | | 9,117 | | XXXXXXXXXXXXXX | | |
| Total Assessed Valuation | 5,581,363 | | 4,669,377 | | | 5,405,205 | |
| Township Assessed Valuation Only | | | | | | 5,090,377 | |

Outstanding Indebtedness,

| | 2008 | 2009 | 2010 |
|-----------------|------|------|------|
| Jan 1 | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur Princ | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.


Township Officer

TOWNSHIP # 4

2011

2011 Neighborhood Revitalization Rebate

| Budgeted Funds for 2011 | 2010 Ad Valorem before Rebate** | 2010 Mil Rate before Rebate | Estimate 2011 NR Rebate |
|-------------------------|---------------------------------|-----------------------------|-------------------------|
| General | 8,464 | 1.566 | 29 |
| | | | |
| Road | | | |
| | | | |
| | | | |
| Fire | 4,811 | 0.890 | 17 |
| | | | |
| | | | |
| | | | |
| TOTAL | 13,275 | 2.456 | 46 |

2010 July 1 Valuation: 5,405,205

Valuation Factor: 5,405.205

Neighborhood Revitalization Subj to Rebate: 18,715

Neighborhood Revitalization factor: 18.715

**This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of TOWNSHIP # 4 with respect to financing the 2011 annual budget for TOWNSHIP # 4 , HARPER COUNTY , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 TOWNSHIP # 4 budget exceed the amount levied to finance the 2010 TOWNSHIP # 4 Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, TOWNSHIP # 4 provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of TOWNSHIP # 4 of HARPER COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2011 TOWNSHIP # 4 budget as defined above.

Adopted this ____ 1 ____ day of July _____, 2010 by the TOWNSHIP # 4 Board, HARPER COUNTY, Kansas.

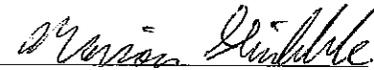
TOWNSHIP # 4 Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)