

2011

CERTIFICATE

To the Clerk of Pawnee, State of Kansas
We, the undersigned, officers of
Walnut Township

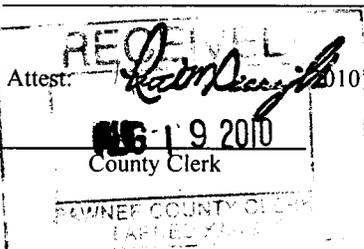
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	19,148	7,631	3,655
Debt Service	10-113				
Road	68-518c	7	42,500	23,988	11,490
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	61,648	31,619	15,145
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required? No		
Resolution					
Final Assessed Valuation:		County Clerk's Use Only	2,087,862		
Township					

November 1st Valuation

Assisted by:
Simmons & Simmons, Inc.

Address:
529 Broadway
Larned, Ks 67550



Jim Hanger
Jason Shelton
Samuel Grant

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.
\$ 9,692

2011

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Assisted by:
Simmons & Simmons, Inc.

Address:
529 Broadway
Larned, Ks 67550

Linna Hanger
Jason Shelton
Leann Hunt

Attest: 2010

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

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\$ 9,692

Walnut Township

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$	<u>31,619</u>
2. Debt Service Levy in 2010	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>31,619</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	<u>0</u>
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	<u>20,663</u>
5b. Personal Property 2009	- _____	<u>28,036</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2010:	+ _____	<u>6,715</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>6,715</u>
8. Total Estimated Valuation July 1,2010	_____	<u>2,087,862</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,081,147</u>
10. Factor for Increase (7 divided by 9)		<u>0.00323</u>
11. Amount of Increase (10 times 3)	+ \$	<u>102</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>31,721</u>
13. Debt Service Levy in this 2011		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>31,721</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Walnut Township

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011		
		MVT	RVT	16/20M Veh Slider
General	7,631	526	10	24
Debt Service	0	0	0	0
Road	23,988	1,655	31	76
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	31,619	2,181	41	100

County Treasurer's Motor Vehicle Estimate 2,181

County Treasurer's Recreational Vehicle Estimate 41

County Treasurer's 16/20M Vehicle Estimate 100

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.06898

Recreational Vehicle Factor 0.00130

16/20M Vehicle Factor 0.00316

Slider Factor 0.00000

Walnut Township
Pawnee

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0		0
Other										
NONE										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
NONE							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2011

Walnut Township
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	9,685	8,957	9,486
Receipts:			
Ad Valorem Tax	6,908	7,631	xxxxxxxxxxxxxxxx
Delinquent Tax	66		
Motor Vehicle Tax	646	347	526
Recreational Vehicle Tax	18	11	10
16/20 M Vehicle Tax	150	39	24
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	61	526	471
Interest on Idle Funds	1,234	1,250	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,083	9,804	2,031
Resources Available:	18,768	18,761	11,517
Expenditures:			
Officers Pay	323	300	300
Salaries & Wages			
Employee Benefits	246	186	84
Supplies			
Equipment			
Buildings Maintenance			
Insurance	5,838	4,009	4,300
Fire Contract	3,280	3,280	3,280
General Operating	124	1,500	9,884
Accounting			1,300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,811	9,275	19,148
Unencumbered Cash Balance Dec 31	8,957	9,486	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	16,152	18,208	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	19,148
		Tax Required	7,631
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	7,631

2011

Walnut Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	10,666	3,914	1,450
Receipts:			
Ad Valorem Tax	21,711	23,988	xxxxxxxxxxxxxxxx
Delinquent Tax	206		
Motor Vehicle Tax	2,030	1,090	1,655
Recreational Vehicle Tax	58	34	31
16/20M Vehicle Tax		124	76
Slider			0
Special Highway/Gasoline Tax	2,022	2,300	2,300
Contract Road Maintenance	11,500	14,000	13,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	37,527	41,536	17,062
Resources Available:	48,193	45,450	18,512
Expenditures:			
Officers Pay	538	500	500
Salaries & Wages	9,426	11,000	11,000
Employee Benefits	1,090	1,000	1,000
Road Maintenance	8,640	11,500	11,000
Road Materials	24,585	20,000	19,000
Equipment			
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	44,279	44,000	42,500
Unencumbered Cash Balance Dec 31	3,914	1,450	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	49,580	45,056	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	42,500
		Tax Required	23,988
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	23,988

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	66,713
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	66,713
Total Expenditures	
Unencumbered Cash Balance, Dec 31	66,713

NOTICE OF BUDGET HEARING

2011

The governing body of
Walnut Township
Pawnee

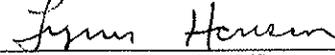
will meet on August 5, 2010 at 8 PM at Leonard Grant residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons, Inc. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	9,811	2.483	9,275	2.968	19,148	7,631	3.655
Debt Service				9.327			
Road	44,279	7.804	44,000		42,500	23,988	11.489
Non-Budgeted Funds							
Special Machinery							
Totals	54,090	10.287	53,275	12.295	61,648	31,619	15.144
Less: Transfers	0		0		0		
Net Expenditure	54,090		53,275		61,648		
Total Tax Levied	31,619		31,619		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,074,098		2,571,904		2,087,862		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	NONE		NONE		0		
Other	NONE		NONE		0		
Lease Pur Princ	NONE		NONE		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

