

**CERTIFICATE**

To the Clerk of Pottawatomie County, State of Kansas  
We, the undersigned, officers of  
**Belvue Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:			2011 Adopted Budget		
	Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2011	2				
Alloc of MVT, RVT, 16/20M Vehicles & Slider	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	29,600	23,865		
Debt Service	10-113				
Road	68-518c				
Fire Protection	80-1503				
Special Machinery					
<b>Totals</b>	xxxxxx	29,600	23,865		2.284
Budget Summary	7				
Neighborhood Revitalization Resolution		Is a Resolution required?	No		
Final Assessed Valuation:	County Clerk's Use Only				
Belvue Township	9032667				
City of Belvue	1414770				
0					
Total Assesed Valuation	10,447,437				
	November 1st Valuation				

Assisted by:  
Robert Reece  
Pottawatomie County Administrator  
Address:  
P O Box 187  
Westmoreland, KS 66549

Richard M. Jones  
[Signature]  
Roy Riniker  
\_\_\_\_\_  
Governing Body

Attest: August 26, 2011  
Susan D. Jigge  
County Clerk



Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.  
\$ 0

**NOTICE OF BUDGET HEARING**

2011

The governing body of  
**Belvue Township**  
**Pottawatomie County**

will meet on August 10, 2010 at 7:00 PM at Belvue Township Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Clerk's Office, 207 North 1st Street, Westmoreland, KS 66549 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	17,605	1.062	28,500	2.637	29,600	23,865	2.285
Debt Service							
Road							
Fire Protection							
Special Machinery							
Totals	17,605	1.062	28,500	2.637	29,600	23,865	2.285
Less: Transfers	0		0		0		
Net Expenditure	17,605		28,500		29,600		
Total Tax Levied	10,320		23,923		xxxxxxxxxxxxxxx		
Total Assessed Valuation	9,713,964		9,071,620		10,442,875		
Township Assessed Valuation Only					9,033,337		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	43,000	43,000
Total	0	43,000	43,000

\*Tax rates are expressed in mills.

*Richard M. Jones*  
Township Officer

Belvue Township

2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010	+ \$	<u>23,923</u>
2. Debt Service Levy in 2010	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>23,923</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010:</b>	+ <u>1,098,946</u>	
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ <u>109,787</u>	
5b. Personal Property 2009	- <u>114,770</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010:</b>	+ <u>2,828</u>	
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)		<u>1,101,774</u>
8. Total Estimated Valuation July 1, 2010	<u>10,442,875</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>9,341,101</u>
10. Factor for Increase (7 divided by 9)		<u>0.11795</u>
11. Amount of Increase (10 times 3)	+ \$	<u>2,822</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>26,745</u>
13. <b>Debt Service Levy in this 2011</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>26,745</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Belvue Township

2011

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	23,923	972	31	16	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	23,923	972	31	16	0

County Treasurer's Motor Vehicle Estimate 972

County Treasurer's Recreational Vehicle Estimate 31

County Treasurer's 16/20M Vehicle Estimate 16

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04063

Recreational Vehicle Factor 0.00130

16/20M Vehicle Factor 0.00067

Slider Factor 0.00000



Belvue Township  
Pottawatomie County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
none										
Total G.O. Bonds				0			0	0	0	0
Other										
none										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Truck	5/1/08	24	0.00	8,226	8,000	4,000	0
Tank and Equipment	5/1/08	60	4.50	35,000	35,000	9,700	9,700
<b>Total</b>					<b>43,000</b>	<b>13,700</b>	<b>9,700</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Belvue Township  
**FUND PAGE - GENERAL**

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	12,370	7,903	4,716
Receipts:			
Ad Valorem Tax	10,252	23,923	xxxxxxxxxxxxxxxxxx
Delinquent Tax	10	90	
Motor Vehicle Tax	434	300	972
Recreational Vehicle Tax	13	13	31
16/20 M Vehicle Tax	20	11	16
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
M & E Tax	4		
Fire District Contract	1,110	976	
Donations	75		
Miscellaneous	1,200		
Interest on Idle Funds	20		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>13,138</b>	<b>25,313</b>	<b>1,019</b>
<b>Resources Available:</b>	<b>25,508</b>	<b>33,216</b>	<b>5,735</b>
Expenditures:			
Operating Expenses	231	500	500
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance	4,200		
Insurance	3,293	4,000	4,000
Utilities	3,027	4,000	4,000
Repairs			
Miscellaneous			
Fire Expenses	4,448	7,500	7,600
Fire Equipment	2,406	12,500	13,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>17,605</b>	<b>28,500</b>	<b>29,600</b>
Unencumbered Cash Balance Dec 31	7,903	4,716	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	28,540	28,500	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	29,600
		Tax Required	23,865
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	23,865

# Proof of Publication

STATE OF KANSAS,  
Pottawatomie County, ss.

Mark Portell being duly sworn, says that he is Editor of THE WAMEGO TIMES, a weekly newspaper published in Wamego, Pottawatomie County, Kansas, which newspaper has been admitted to the mails as second class matter said County, and of general circulation therein, and that said newspaper has been continuously and uninterruptedly published in said county during the period of more than 52 consecutive weeks and more than seventy years prior to the first publication of said annexed Notice of Budget Hearing published in said newspaper for one consecutive weeks and that the first publication of said Notice of Budget Hearing appeared July 15, 2010 and that the last appeared July 15, 2010 inclusive; that the said Notice of Budget Hearing contained 18.00 inches, and that the printer's fee for publishing same, including oath, is \$ 72.10.

*Mark Portell*

Subscribed and sworn to before me this 15<sup>th</sup> day of July A.D., 2010

*Patricia A Schierkolk*

Notary Public,  
Pottawatomie County, Kansas.

My commission expires.

PATRICIA A. SCHIERKOLK Notary Public-State of Kansas My Appt. Exp. <u>12-10-2013</u>
--

(Published July 15, 2010, in The Wamego Times)

## NOTICE OF BUDGET HEARING

The governing body of  
Belvue Township  
Pottawatomie County

will meet on August 10, 2010 at 7:00 PM at Belvue Township Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Clerk's Office, 207 North 1st Street, Westmoreland, KS 66549 and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	17,605	1.062	28,500	2.637	29,600	23,865	2.285
Debt Service							
Road							
Fire Protection							
Special Machinery							
<b>Totals</b>	17,605	1.062	28,500	2.637	29,600	23,865	2.285
Less: Transfers	0		0		0		
Net Expenditure	17,605		28,500		29,600		
Total Tax Levied	10,320		23,923		XXXXXXXXXXXXXX		
Total Assessed Valuation	9,713,964		9,071,620		10,442,875		
Township Assessed Valuation Only					9,033,337		

Outstanding Indebtedness.

	2008	2009	2010
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	43,000	43,000
<b>Total</b>	0	43,000	43,000

\*Tax rates are expressed in mills.

*Richard M. Jones*  
Township Officer